

VOTE 003

NATIONAL LAND USE PLANNING COMMISSION

### Vote 003 National Land Use Planning Commission

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the National Land Use Planning Commission

**Five billion**  
**(Shs.5,000,000,000)**

B. Projects under which this Vote will be accounted for by the Commissioner, National Land Use Planning Commission , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					
		Shs		Shs		Shs						
<b>Sub Vote</b>	<b>2001</b>	<b>PHYSICAL PLANNING DIVISION</b>										
4951	Land Use Planning Project	0	0	0	0	5,000,000,000	0	L	T	OGT	5,000,000,000	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000,000</b>	<b>0</b>					<b>5,000,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000,000</b>	<b>0</b>					<b>5,000,000,000</b>

VOTE 004

ARCHIVES MANAGEMENT DEPARTMENT

## Vote 004 Archives Management Department

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Archives Management Department

**Five billion one hundred seventy-eight million eight hundred seventy-two thousand**

**(Shs.5,178,872,000)**

B. Projects under which this Vote will be accounted for by the Director General, Archives Management Department , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6284	Public Service Reform Program II	0	0	2,000,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING, MONITORING AND EVALUATION UNIT</b>									
6285	Construction of Mwanza Zonal Record Centre	0	0	0	0	2,000,000,000	0	L	T	0GT	2,000,000,000
6286	Rehabilitation of PO-RAMD HQ & National Repository	0	0	0	0	3,178,872,000	0	L	T	0GT	3,178,872,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,178,872,000</b>	<b>0</b>				<b>5,178,872,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>	<b>5,178,872,000</b>	<b>0</b>				<b>5,178,872,000</b>

VOTE 005

NATIONAL IRRIGATION COMMISSION

## Vote 005 National Irrigation Commission

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the National Irrigation Commission

**Twenty-five billion eight hundred twenty million four hundred fifty-eight thousand**

**(Shs.25,820,458,000)**

B. Projects under which this Vote will be accounted for by the Chairperson, National Irrigation Commission Board , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING, MONITORING AND EVALUATION</b>									
4486	Agricultural Sector Development Programe (ASDP)	80,999,999	0	300,000,000	0	300,000,000	0	L	T	0GT	300,000,000
4498	Catalyzing the Future Agri-food System of Tanzana (CFAST)	0	0	0	404,800,000	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>80,999,999</b>	<b>0</b>	<b>300,000,000</b>	<b>404,800,000</b>	<b>300,000,000</b>	<b>0</b>				<b>300,000,000</b>
<b>Sub Vote</b>	<b>1009</b>	<b>ENVIRONMENTAL AND SOCIAL MANAGEMENT</b>									
4486	Agricultural Sector Development Programe (ASDP)	11,494,000	0	200,000,000	0	200,000,000	0	L	T	0GT	200,000,000
<b>Total of Subvote</b>		<b>11,494,000</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>				<b>200,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>IRRIGATION, PLANNING, DESIGN AND PRIVATE</b>									
4486	Agricultural Sector Development Programe (ASDP)	1,341,763,227	590,798,483	1,800,000,000	6,815,947,000	2,750,000,000	2,435,387,303	L	T	0GT	5,185,387,303

### Vote 005 National Irrigation Commission

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5203	Resources Management For Tourism and Growth Project (REGROW)	0	0	0	0	0	3,587,650,000	F	L	0WB	3,587,650,000
<b>Total of Subvote</b>		<b>1,341,763,227</b>	<b>590,798,483</b>	<b>1,800,000,000</b>	<b>6,815,947,000</b>	<b>2,750,000,000</b>	<b>6,023,037,303</b>				<b>8,773,037,303</b>
<b>Sub Vote</b>	<b>2002</b>	<b>IRRIGATION INFRASTRUCTURE DEVELOPMENT</b>									
4486	Agricultural Sector Development Programme (ASDP)	3,001,409,593	3,090,310,488	2,800,000,000	0	2,250,000,000	6,500,000,000	L	T	0GT	8,750,000,000
4496	Expanded Rice Production Project	0	0	0	7,247,665,150	0	7,263,486,097	F	G	0WB	7,263,486,097
<b>Total of Subvote</b>		<b>3,001,409,593</b>	<b>3,090,310,488</b>	<b>2,800,000,000</b>	<b>7,247,665,150</b>	<b>2,250,000,000</b>	<b>13,763,486,097</b>				<b>16,013,486,097</b>
<b>Sub Vote</b>	<b>2003</b>	<b>IRRIGATION RESEARCH AND TECHNOLOGY PROMOTION</b>									
4486	Agricultural Sector Development Programme (ASDP)	15,000,000	0	200,000,000	0	200,000,000	0	L	T	0GT	200,000,000
<b>Total of Subvote</b>		<b>15,000,000</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>				<b>200,000,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>IRRIGATION OPERATIONS AND SUPPORT SERVICES</b>									
4486	Agricultural Sector Development Programme (ASDP)	15,000,000	0	200,000,000	0	200,000,000	0	L	T	0GT	200,000,000
4496	Expanded Rice Production Project	0	0	0	35,000,000	0	33,934,600	F	G	0WB	33,934,600
<b>Total of Subvote</b>		<b>15,000,000</b>	<b>0</b>	<b>200,000,000</b>	<b>35,000,000</b>	<b>200,000,000</b>	<b>33,934,600</b>				<b>233,934,600</b>
<b>Sub Vote</b>	<b>2005</b>	<b>IRRIGATION COMPLIANCE AND QUALITY ASSURANCE</b>									

### Vote 005 National Irrigation Commission

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4486	Agricultural Sector Development Programme (ASDP)	10,000,000	0	100,000,000	0	100,000,000	0	L	T	OGT	100,000,000
<b>Total of Subvote</b>		<b>10,000,000</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>				<b>100,000,000</b>
<b>Total of Vote</b>		<b>4,475,666,819</b>	<b>3,681,108,971</b>	<b>5,600,000,000</b>	<b>14,503,412,150</b>	<b>6,000,000,000</b>	<b>19,820,458,000</b>				<b>25,820,458,000</b>



VOTE 007

THE TREASURY REGISTRAR

## Vote 007 The Treasury Registrar

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the The Treasury Registrar

**One billion six hundred fifty million**

**(Shs.1,650,000,000)**

B. Projects under which this Vote will be accounted for by the Treasury Registrar, Treasury Registrar`s Office , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					Shs
		Shs		Shs		Shs						Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	0	773,000,000	0	L	T	OGT	773,000,000	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>773,000,000</b>	<b>0</b>				<b>773,000,000</b>	
<b>Sub Vote</b>	<b>1002</b>	<b>FINANCE AND ACCOUNTS</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	0	0	78,140,000	F	G	0BF	78,140,000	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,140,000</b>				<b>78,140,000</b>	
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING UNIT</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	227,856,200	150,000,000	225,000,000	0	172,500,000	L	T	OGT	172,500,000	
<b>Total of Subvote</b>		<b>0</b>	<b>227,856,200</b>	<b>150,000,000</b>	<b>225,000,000</b>	<b>0</b>	<b>172,500,000</b>				<b>172,500,000</b>	

### Vote 007 The Treasury Registrar

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1004</b>	<b>LEGAL SERVICES UNIT</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	140,500,000	50,000,000	50,000,000	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>140,500,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>1006</b>	<b>INFORMATION AND COMMUNICATION TECHNOLOGY</b>									
6251	Public Finance Management Reform Programme (PFMRP)	111,695,398	135,000,000	400,000,000	300,000,000	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>111,695,398</b>	<b>135,000,000</b>	<b>400,000,000</b>	<b>300,000,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>1007</b>	<b>INFORMATION, EDUCATION AND COMMUNICATION UNIT</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	75,000,000	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>75,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PUBLIC INVESTMENT MANAGEMENT DIVISION</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	184,499,030	300,000,000	180,000,000	57,400,000	252,360,000	F	G	0BF	309,760,000
<b>Total of Subvote</b>		<b>0</b>	<b>184,499,030</b>	<b>300,000,000</b>	<b>180,000,000</b>	<b>57,400,000</b>	<b>252,360,000</b>				<b>309,760,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>PRIVATIZATION AND MONITORING</b>									

**Vote 007 The Treasury Registrar**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6251	Public Finance Management Reform Programme (PFMRP)	0	111,600,000	0	85,000,000	169,600,000	0	F	G	0BF	169,600,000
<b>Total of Subvote</b>		<b>0</b>	<b>111,600,000</b>	<b>0</b>	<b>85,000,000</b>	<b>169,600,000</b>	<b>0</b>				<b>169,600,000</b>
<b>Sub Vote</b>	<b>4001</b>	<b>MANAGEMENT SERVICE DIVISION</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	52,440,000	100,000,000	160,000,000	0	147,000,000	F	G	0BF	147,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>52,440,000</b>	<b>100,000,000</b>	<b>160,000,000</b>	<b>0</b>	<b>147,000,000</b>				<b>147,000,000</b>
<b>Total of Vote</b>		<b>111,695,398</b>	<b>926,895,230</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>	<b>650,000,000</b>				<b>1,650,000,000</b>

VOTE 013

FINANCIAL INTELLIGENCE UNIT

### Vote 013 Financial Intelligence Unit

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Financial Intelligence Unit

**Two hundred forty-eight million three hundred sixty-three thousand  
(Shs.248,363,000)**

B. Projects under which this Vote will be accounted for by the Commissioner, Financial Intelligence Unit , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT UNIT</b>									
5502	Building Sustainable Anti-Corruption Action in TZ	0	0	0	0	0	248,363,000	F	G	ODF	248,363,000
6310	Construction and Rehabilitation of District Court Building	0	87,612,800	0	0	0	0	F	G	ODF	0
<b>Total of Subvote</b>		<b>0</b>	<b>87,612,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248,363,000</b>				<b>248,363,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>87,612,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248,363,000</b>				<b>248,363,000</b>

VOTE 014

FIRE AND RESCUE FORCE

## Vote 014 Fire and Rescue Force

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Fire and Rescue Force

**Four billion five hundred million**

**(Shs.4,500,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>3001</b>	<b>FIRE AND RESCUE SERVICES</b>									
0000	NA	0	0	0	0	0	0	0	0	0GT	0
6582	Rehabilitation and Expansion of Fire Services	117,000,000	0	3,500,000,000	0	4,500,000,000	0	L	T	0GT	4,500,000,000
<b>Total of Subvote</b>		<b>117,000,000</b>	<b>0</b>	<b>3,500,000,000</b>	<b>0</b>	<b>4,500,000,000</b>	<b>0</b>				<b>4,500,000,000</b>
<b>Total of Vote</b>		<b>117,000,000</b>	<b>0</b>	<b>3,500,000,000</b>	<b>0</b>	<b>4,500,000,000</b>	<b>0</b>				<b>4,500,000,000</b>



VOTE 016

ATTORNEY GENERAL OFFICE

## Vote 016 Attorney General Office

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Attorney General Office

**Two billion**  
**(Shs.2,000,000,000)**

B. Projects under which this Vote will be accounted for by the Deputy Attorney General, Attorney General's Chambers , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING DIVISION</b>									
6389	Construction of Office Building	123,441,000	0	0	0	2,000,000,000	0	L	T	0GT	2,000,000,000
<b>Total of Subvote</b>		<b>123,441,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>				<b>2,000,000,000</b>
<b>Total of Vote</b>		<b>123,441,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>				<b>2,000,000,000</b>

VOTE 019

OFFICE OF SOLICITOR GENERAL

## Vote 019 Office of Solicitor General

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Office of Solicitor General

**Two hundred forty-eight million three hundred sixty-three thousand  
(Shs.248,363,000)**

B. Projects under which this Vote will be accounted for by the Deputy, Solicitor General , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>2001</b>	<b>MONITORING OF CIVIL LITIGATION AND ARBITRATION</b>									
5502	Building Sustainable Anti-Corruption Action in TZ	0	0	0	0	0	248,363,000	F	G	ODF	248,363,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248,363,000</b>				<b>248,363,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248,363,000</b>				<b>248,363,000</b>

VOTE 021

THE TREASURY

## Vote 021 The Treasury

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the The Treasury

**One trillion two hundred forty-seven billion six hundred eleven million two hundred sixty-seven thousand five hundred**

**(Shs.1,247,611,267,500)**

B. Projects under which this Vote will be accounted for by the Deputy Permanent Secretary, Ministry of Finance and Planning , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1009</b>	<b>PUBLIC PROCUREMENT POLICY UNIT (PPU)</b>									
6251	Public Finance Management Reform Programme (PFMRP)	47,800,000	982,257,422	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>47,800,000</b>	<b>982,257,422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>GOVERNMENT BUDGET DIVISION</b>									
4903	Village Empowerment Fund	0	0	60,000,000,000	0	60,000,000,000	0	L	T	0GT	60,000,000,000
6244	Strategic Revenue Generation Project	0	0	0	0	40,000,000,000	0	L	T	0GT	40,000,000,000
6251	Public Finance Management Reform Programme (PFMRP)	0	809,359,500	600,000,000	500,000,000	562,000,000	460,000,000	F	G	0BF	1,022,000,000
6292	Regional Support on Budget Process	0	0	0	0	0	59,378,000	F	G	0UC	59,378,000
6294	Performance Budget Support and Management	99,845,000	0	1,295,000,000,000	0	1,134,128,593,500	0	L	T	0GT	1,134,128,593,500
6296	Child Justice Programme	0	0	100,000,000	135,354,000	0	0	F	G	0UC	0

**Vote 021 The Treasury**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>99,845,000</b>	<b>809,359,500</b>	<b>1,355,700,000,000</b>	<b>635,354,000</b>	<b>1,234,690,593,500</b>	<b>519,378,000</b>				<b>1,235,209,971,500</b>
<b>Sub Vote</b>	<b>2002</b>	<b>POLICY ANALYSIS DIVISION</b>									
4901	Implementation of BEST Programme	0	0	0	2,750,000	0	0	F	G	0BF	0
6206	IRDP Expansion	0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6251	Public Finance Management Reform Programme (PFMRP)	52,200,000	257,006,400	600,000,000	497,250,000	500,000,000	400,000,000	F	G	0BF	900,000,000
6255	TRA Tax Modernization Project	0	8,275,398,414	0	0	0	0	F	G	0BF	0
6573	Tanzania Statistical Master Plan Project	0	0	0	0	0	7,453,789,000	F	G	0EU	7,453,789,000
6575	Strengthen National Disaster Preparedness & Respon	0	9,648,000,000	500,000,000	27,013,324,337	0	0	F	G	0CA	0
<b>Total of Subvote</b>		<b>52,200,000</b>	<b>18,180,404,814</b>	<b>2,100,000,000</b>	<b>27,513,324,337</b>	<b>1,500,000,000</b>	<b>7,853,789,000</b>				<b>9,353,789,000</b>
<b>Sub Vote</b>	<b>4001</b>	<b>EXTERNAL FINANCE DIVISION</b>									
5490	Global Fund Management Project	0	0	0	0	0	2,231,452,000	F	G	0GF	2,231,452,000
5491	Muhimbili Orthopaedic Institute (MOI)	0	0	0	2,293,002,878	0	0	F	G	0GF	0
6265	Programme to Support to National Authorising Office	0	0	0	1,195,020,526	0	318,796,000	F	G	0EU	318,796,000
6338	Construction of Regional Block	0	0	1,000,000,000	0	0	0	L	T	0GT	0
6550	UNDP Support Programme	0	0	0	0	0	208,391,000	F	G	0UN	208,391,000

**Vote 021 The Treasury**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>3,488,023,404</b>	<b>0</b>	<b>2,758,639,000</b>				<b>2,758,639,000</b>
<b>Sub Vote 4002</b>	<b>PUBLIC PRIVATE PARTNERSHIP UNIT</b>										
4945	PPP Facilitation Fund	525,215,000	0	5,000,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>525,215,000</b>	<b>0</b>	<b>5,000,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 7001</b>	<b>POVERTY ERADICATION DEPARTMENT</b>										
6508	Poverty Monitoring Master Plan (PMMP)	0	415,725,000	200,000,000	0	0	288,868,000	F	G	0UN	288,868,000
<b>Total of Subvote</b>		<b>0</b>	<b>415,725,000</b>	<b>200,000,000</b>	<b>0</b>	<b>0</b>	<b>288,868,000</b>				<b>288,868,000</b>
<b>Total of Vote</b>		<b>725,060,000</b>	<b>20,387,746,736</b>	<b>1,364,000,000,000</b>	<b>31,636,701,741</b>	<b>1,236,190,593,500</b>	<b>11,420,674,000</b>				<b>1,247,611,267,500</b>



VOTE 023

ACCOUNTANT GENERAL DEPARTMENT

## Vote 023 Accountant General Department

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Accountant General Department

**Three billion two hundred million**

**(Shs.3,200,000,000)**

B. Projects under which this Vote will be accounted for by the Accountant General, Accountant General's Department , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					
		Shs		Shs		Shs						
<b>Sub Vote</b>	<b>3002</b>	<b>EXPENDITURE MANAGEMENT</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	68,000,000	0	60,900,000	F	G	0BF	60,900,000	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>68,000,000</b>	<b>0</b>	<b>60,900,000</b>					<b>60,900,000</b>
<b>Sub Vote</b>	<b>3003</b>	<b>FINANCIAL MANAGEMENT</b>										
6251	Public Finance Management Reform Programme (PFMRP)	1,065,456,810	1,860,969,891	2,000,000,000	1,127,000,000	2,000,000,000	927,100,000	F	G	0BF	2,927,100,000	
<b>Total of Subvote</b>		<b>1,065,456,810</b>	<b>1,860,969,891</b>	<b>2,000,000,000</b>	<b>1,127,000,000</b>	<b>2,000,000,000</b>	<b>927,100,000</b>					<b>2,927,100,000</b>
<b>Sub Vote</b>	<b>3004</b>	<b>SYSTEMS AND INTERNAL AUDIT</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	433,600,000	0	305,000,000	0	152,300,000	F	G	0BF	152,300,000	
<b>Total of Subvote</b>		<b>0</b>	<b>433,600,000</b>	<b>0</b>	<b>305,000,000</b>	<b>0</b>	<b>152,300,000</b>					<b>152,300,000</b>

**Vote 023 Accountant General Department**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Sub Vote</b>	<b>4001</b>	<b>LOCAL GOVERNMENT FINANCES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	104,985,000	0	100,000,000	0	59,700,000	F	G	0BF	59,700,000
<b>Total of Subvote</b>		<b>0</b>	<b>104,985,000</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>	<b>59,700,000</b>				<b>59,700,000</b>
<b>Total of Vote</b>		<b>1,065,456,810</b>	<b>2,399,554,891</b>	<b>2,000,000,000</b>	<b>1,600,000,000</b>	<b>2,000,000,000</b>	<b>1,200,000,000</b>				<b>3,200,000,000</b>

VOTE 028

MINISTRY OF HOME AFFAIRS-POLICE FORCE

## Vote 028 Ministry of Home Affairs-Police Force

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Home Affairs-Police Force

**Three billion seven hundred forty-nine million eight hundred fifty-one thousand**

**(Shs.3,749,851,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>2001</b>	<b>POLICE MAIN FORCE</b>									
5415	Child Protection and Participation Programme	0	0	0	253,623,000	0	749,851,000	F	G	0UC	749,851,000
6107	Technical Equipments(Radio and Access)	0	0	237,500,000	0	1,000,000	0	L	T	0GT	1,000,000
6302	Construction of Office and Quarters Tanzania	189,999,934	0	300,000,000	0	1,027,000,000	0	L	T	0GT	1,027,000,000
6303	Construction of Offices and Quarters ZNZ	0	0	150,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>189,999,934</b>	<b>0</b>	<b>687,500,000</b>	<b>253,623,000</b>	<b>1,028,000,000</b>	<b>749,851,000</b>				<b>1,777,851,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>POLICE ZANZIBAR</b>									
6301	Construction of Immigration Regional Offices	0	0	200,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2020</b>	<b>POLICE KAGERA</b>									

### Vote 028 Ministry of Home Affairs-Police Force

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6302	Construction of Office and Quarters Tanzania	0	0	300,000,000	0	1,256,000,000	0	L	T	0GT	1,256,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>	<b>1,256,000,000</b>	<b>0</b>				<b>1,256,000,000</b>
<b>Sub Vote 2022 POLICE MWANZA</b>											
6302	Construction of Office and Quarters Tanzania	0	0	515,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>515,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2023 POLICE MARA</b>											
6302	Construction of Office and Quarters Tanzania	0	0	535,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>535,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2026 POLICE MTWARA</b>											
6302	Construction of Office and Quarters Tanzania	0	0	132,500,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>132,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2041 POLICE DODOMA</b>											
6302	Construction of Office and Quarters Tanzania	0	0	2,100,000,000	0	1,000,000	0	L	T	0GT	1,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,100,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>				<b>1,000,000</b>
<b>Sub Vote 2044 POLICE NJOMBE</b>											

**Vote 028 Ministry of Home Affairs-Police Force**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
6302	Construction of Office and Quarters Tanzania	0	0	530,000,000	0	715,000,000	0	L	T	0GT	715,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>530,000,000</b>	<b>0</b>	<b>715,000,000</b>	<b>0</b>				<b>715,000,000</b>
<b>Total of Vote</b>		<b>189,999,934</b>	<b>0</b>	<b>5,000,000,000</b>	<b>253,623,000</b>	<b>3,000,000,000</b>	<b>749,851,000</b>				<b>3,749,851,000</b>

VOTE 029

MINISTRY OF HOME AFFAIRS-PRISONS SERVICES



## Vote 029 Ministry of Home Affairs-Prisons Services

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Home Affairs-Prisons Services

**Five billion thirty-five million eight hundred thirty-one thousand**

**(Shs.5,035,831,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>2002</b>	<b>PRISONS WELFARE AND REHABILITATION</b>									
6517	UNICEF Support to Multi-sectoral	0	0	0	54,742,000	0	35,831,000	F	G	0UC	35,831,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>54,742,000</b>	<b>0</b>	<b>35,831,000</b>				<b>35,831,000</b>
<b>Sub Vote</b>	<b>4001</b>	<b>PRISON BUILDING BRIGADE</b>									
6307	Completion of Staff Houses	5,000,000,000	0	4,000,000,000	0	0	0	L	L	0GT	0
6308	Rehabilitation of Central Prisons	380,647,820	0	1,000,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>5,380,647,820</b>	<b>0</b>	<b>5,000,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>4002</b>	<b>PRISON INDUSTRIES</b>									
1201	Enhancement of Prison Industries	0	0	2,200,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,200,000,000</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>				<b>2,000,000,000</b>
<b>Sub Vote</b>	<b>4003</b>	<b>PRISON FARMS</b>									

**Vote 029 Ministry of Home Affairs-Prisons Services**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
4428	Enhancement of Prison Farms	0	0	0	0	3,000,000,000	0	L	T	OGT	3,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000,000</b>	<b>0</b>				<b>3,000,000,000</b>
<b>Total of Vote</b>		<b>5,380,647,820</b>	<b>0</b>	<b>7,200,000,000</b>	<b>54,742,000</b>	<b>5,000,000,000</b>	<b>35,831,000</b>				<b>5,035,831,000</b>

VOTE 030

PRESIDENT'S OFFICE AND CABINET SECRETARIAT

## Vote 030 President's Office and Cabinet Secretariat

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the President's Office and Cabinet Secretariat

**One hundred seventy-five billion fifty-five million four hundred eighty-nine thousand**

**(Shs.175,055,489,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President's Office and Cabinet Secretariat , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
4921	Property and Formalization Program	0	0	1,500,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
6109	National Expenses Management Project	0	0	3,500,000,000	0	80,500,000,000	0	L	T	0GT	80,500,000,000
6203	Support to Prevention of Corruption Bureau	0	0	1,000,000,000	0	1,500,000,000	1,200,000,000	F	G	0DF	2,700,000,000
6208	Strengthening Tanzania Anti Corruption Action (STACA)	0	0	0	0	0	494,500,000	F	G	0DF	494,500,000
6220	Support to Tanzania Social Action Fund	0	0	3,000,000,000	357,570,890,000	3,000,000,000	71,360,989,000	F	G	0DF	74,360,989,000
6339	Rehabilitation of Government House	0	0	4,000,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
6391	Acquisition,Expansion and Rehabilitation of Mission	0	0	1,000,000,000	7,500,000,000	0	0	F	G	0FN	0
6392	Uongozi Institute Project	0	0	0	0	1,000,000,000	7,800,000,000	F	G	0FN	8,800,000,000
6576	Presidential Trust Fund	0	0	500,000,000	0	1,700,000,000	0	L	T	0GT	1,700,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>14,500,000,000</b>	<b>365,070,890,000</b>	<b>94,200,000,000</b>	<b>80,855,489,000</b>				<b>175,055,489,000</b>

**Vote 030 President's Office and Cabinet Secretariat**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
Total of Vote		0	0	14,500,000,000	365,070,890,000	94,200,000,000	80,855,489,000				175,055,489,000

VOTE 031

VICE PRESIDENT'S OFFICE

## Vote 031 Vice President's Office

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Vice President's Office

**Five billion sixty-three million three hundred forty thousand**

**(Shs.5,063,340,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Vice President's Office, are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES DIVISION</b>									
6309	Construction of V/P office and Residence in Zanzibar	236,186,455	0	400,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
6389	Construction of Office Building	0	0	600,000,000	0	538,800,000	0	L	T	OGT	538,800,000
<b>Total of Subvote</b>		<b>236,186,455</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,538,800,000</b>	<b>0</b>				<b>1,538,800,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING DIVISION</b>									
5307	The National Environment Trust Fund	34,019,530	0	334,454,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>34,019,530</b>	<b>0</b>	<b>334,454,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>5001</b>	<b>ENVIRONMENT</b>									
5301	Climate Change Adaptation Programme	0	901,151,114	850,000,000	1,400,000,000	0	1,379,420,000	F	G	OIF	1,379,420,000
5303	National Biosafety Programme	0	0	54,000,000	1,826,352,437	0	0	F	G	GEF	0

**Vote 031 Vice President's Office**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
5304	O-Zone Depleting Substance Project	0	0	89,750,000	227,500,000	44,000,000	35,920,000	F	G	0UN	79,920,000
5305	Stockholm Convention Implementation Project	0	100,240,000	63,500,000	334,600,000	87,500,000	99,000,000	F	G	0QS	186,500,000
5306	Strengthening Climate Change& Early Warning System	0	65,134,791	0	0	0	0	F	G	0UN	0
5307	The National Environment Trust Fund	0	0	0	0	500,000,000	0	L	T	0GT	500,000,000
6569	Lake Tanganyika Enviroment Management Project	0	0	531,896,000	0	0	0	L	T	0GT	0
6571	EMA Implementation Support Progamme	0	0	76,400,000	0	829,700,000	549,000,000	L	T	0GT	1,378,700,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,066,525,904</b>	<b>1,665,546,000</b>	<b>3,788,452,437</b>	<b>1,461,200,000</b>	<b>2,063,340,000</b>				<b>3,524,540,000</b>
<b>Total of Vote</b>		<b>270,205,985</b>	<b>1,066,525,904</b>	<b>3,000,000,000</b>	<b>3,788,452,437</b>	<b>3,000,000,000</b>	<b>2,063,340,000</b>				<b>5,063,340,000</b>



VOTE 032

PRESIDENT'S OFFICE-PUBLIC SERVICE MANAGEMENT AND GOOD  
GOVERNANCE

## Vote 032 President's Office-Public Service Management and Good Governance

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the President's Office-Public Service Management and Good Governance

**Ten billion nine hundred thirty-nine million**

**(Shs.10,939,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Presidents Office Public Service Management and Good Governance , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					Shs
		Shs		Shs		Shs						Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>										
6284	Public Service Reform Program II	0	0	3,000,000,000	0	3,000,000,000	0	L	T	OGT	3,000,000,000	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>3,000,000,000</b>	<b>0</b>	<b>3,000,000,000</b>	<b>0</b>					<b>3,000,000,000</b>
<b>Sub Vote</b>	<b>1006</b>	<b>PLANNING DIVISION</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	110,000,000	0	0	0	0	F	G	0BF	0	
6284	Public Service Reform Program II	16,800,000	0	0	0	0	0	L	T	OGT	0	
<b>Total of Subvote</b>		<b>16,800,000</b>	<b>110,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>POLICY DEVELOPMENT DIVISION</b>										
6284	Public Service Reform Program II	21,000,000	0	0	0	0	0	L	T	OGT	0	
<b>Total of Subvote</b>		<b>21,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					<b>0</b>

**Vote 032 President's Office-Public Service Management and Good Governance**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>2002</b>	<b>MANAGEMENT SERVICES DIVISION</b>									
6284	Public Service Reform Program II	51,600,000	0	0	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>51,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>ETHIC PROMOTION DIVISION</b>									
6284	Public Service Reform Program II	19,920,000	0	0	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>19,920,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2005</b>	<b>HUMAN CAPITAL MANAGEMENT DIVISION</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	135,000,000	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>135,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2006</b>	<b>PERFORMANCE CONTRACTING</b>									
6284	Public Service Reform Program II	90,680,000	0	0	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>90,680,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>4002</b>	<b>MANAGEMENT INFORMATION SYSTEM DIVISION</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	296,880,000	0	0	0	0	F	G	0BF	0
6282	Development of a Home Grown "HCMS"	0	0	0	0	3,939,000,000	0	L	T	OGT	3,939,000,000

### Vote 032 President's Office-Public Service Management and Good Governance

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6284	Public Service Reform Program II	3,000,000,000	0	4,000,000,000	0	4,000,000,000	0	L	T	OGT	4,000,000,000
<b>Total of Subvote</b>		<b>3,000,000,000</b>	<b>296,880,000</b>	<b>4,000,000,000</b>	<b>0</b>	<b>7,939,000,000</b>	<b>0</b>				<b>7,939,000,000</b>
<b>Total of Vote</b>		<b>3,200,000,000</b>	<b>541,880,000</b>	<b>7,000,000,000</b>	<b>0</b>	<b>10,939,000,000</b>	<b>0</b>				<b>10,939,000,000</b>

VOTE 033

ETHICS SECRETARIAT

## Vote 033 Ethics Secretariat

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ethics Secretariat

**Four billion fifty million**

**(Shs.4,050,000,000)**

B. Projects under which this Vote will be accounted for by the Secretary, Ethics Secretariat , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6210	Strengthening anti corruption Program	0	0	0	0	0	50,600,000	F	G	ODF	50,600,000
6212	Construction & Rehabilitation of Govt Buildings	0	0	0	57,200,000	0	0	F	G	0US	0
6214	Strengthening Public Awareness on PLCE	0	0	0	0	0	57,200,000	F	G	0US	57,200,000
6389	Construction of Office Building	75,919,446	0	0	0	2,000,000,000	0	L	T	0GT	2,000,000,000
<b>Total of Subvote</b>		<b>75,919,446</b>	<b>0</b>	<b>0</b>	<b>57,200,000</b>	<b>2,000,000,000</b>	<b>107,800,000</b>				<b>2,107,800,000</b>
<b>Sub Vote</b>	<b>1002</b>	<b>FINANCE AND ACCOUNTS</b>									
6212	Construction & Rehabilitation of Govt Buildings	0	0	0	42,100,000	0	0	F	G	0US	0
6214	Strengthening Public Awareness on PLCE	0	0	0	0	0	42,100,000	F	T	0US	42,100,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>42,100,000</b>	<b>0</b>	<b>42,100,000</b>				<b>42,100,000</b>

### Vote 033 Ethics Secretariat

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING, MONITORING AND EVALUATION UNIT</b>									
6210	Strengthening anti corruption Program	0	0	0	0	0	22,004,000	F	G	ODF	22,004,000
6212	Construction & Rehabilitation of Govt Buildings	0	0	0	280,549,992	0	0	F	G	0US	0
6214	Strengthening Public Awareness on PLCE	0	0	0	0	0	230,549,992	F	G	0US	230,549,992
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>280,549,992</b>	<b>0</b>	<b>252,553,992</b>				<b>252,553,992</b>
<b>Sub Vote</b>	<b>1004</b>	<b>GOVERNMENT COMMUNICATION UNIT</b>									
6212	Construction & Rehabilitation of Govt Buildings	0	0	0	58,099,600	0	0	F	G	0US	0
6214	Strengthening Public Awareness on PLCE	0	0	0	0	0	58,099,600	F	G	0US	58,099,600
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>58,099,600</b>	<b>0</b>	<b>58,099,600</b>				<b>58,099,600</b>
<b>Sub Vote</b>	<b>1007</b>	<b>INFORMATION AND COMMUNICATION TECHNOLOGY UNIT</b>									
6210	Strengthening anti corruption Program	0	0	0	0	0	130,000,000	F	G	ODF	130,000,000
6212	Construction & Rehabilitation of Govt Buildings	0	0	0	50,000,000	0	0	F	G	0US	0
6214	Strengthening Public Awareness on PLCE	0	0	0	0	0	50,000,000	F	G	0US	50,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>	<b>180,000,000</b>				<b>180,000,000</b>

### Vote 033 Ethics Secretariat

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1008</b>	<b>LEGAL SERVICES UNIT</b>									
6210	Strengthening anti corruption Program	0	0	0	0	0	207,430,000	F	G	ODF	207,430,000
6212	Construction & Rehabilitation of Govt Buildings	0	0	0	5,900,000	0	0	F	G	0US	0
6214	Strengthening Public Awareness on PLCE	0	0	0	0	0	5,900,000	F	G	ODF	5,900,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,900,000</b>	<b>0</b>	<b>213,330,000</b>				<b>213,330,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PUBLIC SERVICE LEADERS DIVISION</b>									
6212	Construction & Rehabilitation of Govt Buildings	0	0	0	50,700,000	0	0	F	G	0US	0
6214	Strengthening Public Awareness on PLCE	0	0	0	0	0	50,700,000	F	G	0US	50,700,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>50,700,000</b>	<b>0</b>	<b>50,700,000</b>				<b>50,700,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>POLITICAL LEADERS DIVISION</b>									
6212	Construction & Rehabilitation of Govt Buildings	0	0	0	647,661,748	0	0	F	G	0US	0
6214	Strengthening Public Awareness on PLCE	0	0	0	0	0	647,661,748	F	G	0US	647,661,748
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>647,661,748</b>	<b>0</b>	<b>647,661,748</b>				<b>647,661,748</b>
<b>Sub Vote</b>	<b>2003</b>	<b>ZONAL OFFICES</b>									
0000	NA	0	0	0	0	0	0	0	0	0US	0



### Vote 033 Ethics Secretariat

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6212	Construction & Rehabilitation of Govt Buildings	0	0	0	457,788,660	0	0	F	G	0US	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>457,788,660</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2004 ZONAL OFFICE- NORTHERN ZONE</b>											
6210	Strengthening anti corruption Program	0	0	0	0	0	13,322,000	F	G	0DF	13,322,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,322,000</b>				<b>13,322,000</b>
<b>Sub Vote 2005 ZONAL OFFICE- SOUTHERN ZONE</b>											
6214	Strengthening Public Awareness on PLCE	0	0	0	0	0	114,447,165	F	G	0US	114,447,165
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114,447,165</b>				<b>114,447,165</b>
<b>Sub Vote 2006 ZONAL OFFICE- CENTRAL ZONE</b>											
6214	Strengthening Public Awareness on PLCE	0	0	0	0	0	114,447,165	F	G	0US	114,447,165
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114,447,165</b>				<b>114,447,165</b>
<b>Sub Vote 2007 ZONAL OFFICE- EASTERN ZONE</b>											
6214	Strengthening Public Awareness on PLCE	0	0	0	0	0	114,447,165	F	G	0US	114,447,165
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114,447,165</b>				<b>114,447,165</b>
<b>Sub Vote 2008 ZONAL OFFICE- SOUTHERN HIGHLANDS</b>											

### Vote 033 Ethics Secretariat

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6214	Strengthening Public Awareness on PLCE	0	0	0	0	0	114,447,165	F	G	0US	114,447,165
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114,447,165</b>				<b>114,447,165</b>
<b>Sub Vote</b>	<b>2009</b>	<b>ZONAL OFFICE- LAKE ZONE</b>									
6210	Strengthening anti corruption Program	0	0	0	0	0	13,322,000	F	G	0DF	13,322,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,322,000</b>				<b>13,322,000</b>
<b>Sub Vote</b>	<b>2010</b>	<b>ZONAL OFFICE- WESTERN ZONE</b>									
6210	Strengthening anti corruption Program	0	0	0	0	0	13,322,000	F	G	0DF	13,322,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,322,000</b>				<b>13,322,000</b>
<b>Total of Vote</b>		<b>75,919,446</b>	<b>0</b>	<b>0</b>	<b>1,650,000,000</b>	<b>2,000,000,000</b>	<b>2,050,000,000</b>				<b>4,050,000,000</b>

VOTE 034

MINISTRY OF FOREIGN AFFAIRS AND EAST AFRICA COOPERATION

## Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry Of Foreign Affairs and East Africa Cooperation

**Ten billion four hundred million**

**(Shs.10,400,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					Shs
		Shs		Shs		Shs						Shs
<b>Sub Vote</b>	<b>1004</b>	<b>POLICY AND PLANNING</b>										
6318	Rehabilitation of Office Building	0	0	0	0	2,400,000,000	0	L	T	0GT	2,400,000,000	
6391	Acquisition,Expansion and Rehabilitation of Mission	3,179,012,280	0	8,000,000,000	0	8,000,000,000	0	L	T	0GT	8,000,000,000	
<b>Total of Subvote</b>		<b>3,179,012,280</b>	<b>0</b>	<b>8,000,000,000</b>	<b>0</b>	<b>10,400,000,000</b>	<b>0</b>					<b>10,400,000,000</b>
<b>Sub Vote</b>	<b>2010</b>	<b>HIGH COMMISSION OF TANZANIA - NEW DELHI</b>										
6391	Acquisition,Expansion and Rehabilitation of Mission	310,302,720	0	0	0	0	0	L	T	0GT	0	
<b>Total of Subvote</b>		<b>310,302,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					<b>0</b>
<b>Total of Vote</b>		<b>3,489,315,000</b>	<b>0</b>	<b>8,000,000,000</b>	<b>0</b>	<b>10,400,000,000</b>	<b>0</b>					<b>10,400,000,000</b>

VOTE 035

THE NATIONAL PROSECUTIONS SERVICES

### Vote 035 The National Prosecutions Services

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the The National Prosecutions Services

**Five hundred twenty-seven million**

**(Shs.527,000,000)**

B. Projects under which this Vote will be accounted for by the Deputy Attorney General ,Public Prosecutions Division , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>3001</b>	<b>FRAUD, MONEY LAUNDERING AND CORRUPTION OFFENCE</b>									
5502	Building Sustainable Anti-Corruption Action in TZ	0	0	0	0	0	527,000,000	F	G	ODF	527,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>527,000,000</b>				<b>527,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>527,000,000</b>				<b>527,000,000</b>

VOTE 036

RAS KATAVI

## Vote 036 RAS Katavi

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Katavi

**Twenty-four billion five hundred fifty-five million one hundred eight thousand**

**(Shs.24,555,108,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Katavi Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					Shs
		Shs		Shs		Shs						Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>										
6338	Construction of Regional Block	0	0	500,000,000	0	0	0	L	T	0GT	0	
6384	Construction of Government Quarters	328,722,765	0	1,530,000,000	0	1,025,000,000	0	L	T	0GT	1,025,000,000	
6387	Rehabilitation of Rest Houses	86,782,360	0	0	0	0	0	L	T	0GT	0	
6389	Construction of Office Building	0	0	0	0	2,800,000,000	0	L	T	0GT	2,800,000,000	
6532	Self -Help Project	29,000,000	0	30,000,000	0	30,000,000	0	L	T	0GT	30,000,000	
<b>Total of Subvote</b>		<b>444,505,125</b>	<b>0</b>	<b>2,060,000,000</b>	<b>0</b>	<b>3,855,000,000</b>	<b>0</b>				<b>3,855,000,000</b>	
<b>Sub Vote</b>	<b>1005</b>	<b>DAS - MPANDA</b>										
6339	Rehabilitation of Government House	0	0	0	0	45,000,000	0	L	T	0GT	45,000,000	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>				<b>45,000,000</b>	
<b>Sub Vote</b>	<b>1006</b>	<b>DAS - MLELE</b>										



**Vote 036 RAS Katavi**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
6384	Construction of Government Quarters	0	0	0	0	40,000,000	0	L	T	OGT	40,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000,000</b>	<b>0</b>				<b>40,000,000</b>
<b>Sub Vote 1007</b>	<b>DAS - TANGANYIKA</b>										
6384	Construction of Government Quarters	0	0	0	0	420,000,000	0	L	T	OGT	420,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420,000,000</b>	<b>0</b>				<b>420,000,000</b>
<b>Sub Vote 2001</b>	<b>PLANNING AND COORDINATION</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	217,144,657	0	140,000,000	0	140,000,000	F	G	0BF	140,000,000
6531	Participatory Appraisal	19,987,390	0	20,000,000	0	20,000,000	0	L	T	OGT	20,000,000
<b>Total of Subvote</b>		<b>19,987,390</b>	<b>217,144,657</b>	<b>20,000,000</b>	<b>140,000,000</b>	<b>20,000,000</b>	<b>140,000,000</b>				<b>160,000,000</b>
<b>Sub Vote 2007</b>	<b>WATER SERVICES</b>										
3280	Rural Water Supply and Sanitation Programme	0	52,978,919	0	37,575,000	0	144,901,000	F	G	OGT	144,901,000
<b>Total of Subvote</b>		<b>0</b>	<b>52,978,919</b>	<b>0</b>	<b>37,575,000</b>	<b>0</b>	<b>144,901,000</b>				<b>144,901,000</b>
<b>Sub Vote 3001</b>	<b>REGIONAL HOSPITAL</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	100,000	0	0	F	L	0BF	0
5402	Construction of Regional Hospital	722,080,525	0	1,000,000,000	0	0	0	L	T	OGT	0

### Vote 036 RAS Katavi

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5421	Health Sector Basket Fund	0	121,855,206	0	118,538,000	0	118,638,000	F	G	0BF	118,638,000
<b>Total of Subvote</b>		<b>722,080,525</b>	<b>121,855,206</b>	<b>1,000,000,000</b>	<b>118,638,000</b>	<b>0</b>	<b>118,638,000</b>				<b>118,638,000</b>
<b>Sub Vote 8075 TRANSFERS TO LGAS - PRIMARY EDUCATION</b>											
4322	Free Primary Education Programme	0	0	0	0	1,593,330,000	0	L	T	0GT	1,593,330,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,593,330,000</b>	<b>0</b>				<b>1,593,330,000</b>
<b>Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION</b>											
4393	Free Secondary Education Programme	0	0	0	0	1,763,380,000	0	L	T	0GT	1,763,380,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,763,380,000</b>	<b>0</b>				<b>1,763,380,000</b>
<b>Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>											
5401	Construction of District Hospital	0	0	0	0	4,500,000,000	0	L	T	0GT	4,500,000,000
5421	Health Sector Basket Fund	0	0	0	0	0	1,822,638,000	F	G	0WB	1,822,638,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000,000</b>	<b>1,822,638,000</b>				<b>6,322,638,000</b>
<b>Sub Vote 8082 TRANSFERS TO LGAS - WORKS</b>											
6405	Urban Local Government Strengthening programme	0	0	0	0	0	1,324,987,000	F	G	0WB	1,324,987,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,324,987,000</b>				<b>1,324,987,000</b>

**Vote 036 RAS Katavi**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	2,794,169,000	F	G	0WB	2,794,169,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,794,169,000</b>				<b>2,794,169,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
4946	LGA Own Source Project	0	0	0	0	3,430,363,000	0	L	T	0GT	3,430,363,000
6209	Constituency Development Fund	0	0	0	0	242,702,000	0	L	T	0GT	242,702,000
6401	District Council Projects	0	0	0	0	2,300,000,000	0	L	T	0GT	2,300,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,973,065,000</b>	<b>0</b>				<b>5,973,065,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	483,604,500	0	798,362,000	0	0	F	G	0WB	0
4322	Free Primary Education Programme	0	0	1,245,849,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	0	0	1,126,859,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	0	0	5,025,213,000	0	0	0	L	T	0GT	0
5421	Health Sector Basket Fund	0	1,571,316,342	0	1,822,638,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	0	0	240,244,000	0	0	0	L	T	0GT	0

**Vote 036 RAS Katavi**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6277	Local Government Capital Development Grant	698,730,000	0	4,735,083,000	0	0	0	L	T	0GT	0
6401	District Council Projects	3,023,816,000	0	3,600,000,000	0	0	0	L	T	0GT	0
6405	Urban Local Government Strengthening programme	0	4,289,737,000	0	1,864,984,000	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>3,722,546,000</b>	<b>6,344,657,842</b>	<b>15,973,248,000</b>	<b>4,485,984,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>4,909,119,040</b>	<b>6,736,636,624</b>	<b>19,053,248,000</b>	<b>4,782,197,000</b>	<b>18,209,775,000</b>	<b>6,345,333,000</b>				<b>24,555,108,000</b>

VOTE 037

PRIME MINISTER'S OFFICE

## Vote 037 Prime Minister's Office

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Prime Minister's Office

**Thirty-six billion three hundred ninety-one million four hundred forty-one thousand**

**(Shs.36,391,441,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Prime Minister's Office , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote 1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>										
6351	Construction of PMO Building	7,558,808,728	0	5,000,000,000	0	9,000,000,000	0	L	T	0GT	9,000,000,000
<b>Total of Subvote</b>		<b>7,558,808,728</b>	<b>0</b>	<b>5,000,000,000</b>	<b>0</b>	<b>9,000,000,000</b>	<b>0</b>				<b>9,000,000,000</b>
<b>Sub Vote 2001</b>	<b>CIVIL AFFAIRS AND CONTINGENCIES</b>										
5306	Strengthening Climate Change& Early Warning System	0	286,348,000	0	1,021,618,000	0	286,923,269	F	G	0UN	286,923,269
6575	Strengthen National Disaster Preparedness & Respon	0	124,000,000	0	440,000,000	0	176,530,200	F	G	0UN	176,530,200
<b>Total of Subvote</b>		<b>0</b>	<b>410,348,000</b>	<b>0</b>	<b>1,461,618,000</b>	<b>0</b>	<b>463,453,469</b>				<b>463,453,469</b>
<b>Sub Vote 4001</b>	<b>PRIVATE SECTOR DEVELOPMENT AND ECONOMIC EMPOWERMENT</b>										
4944	Private Sector Competitive Programme	0	2,616,938,410	300,000,000	16,258,594,844	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>2,616,938,410</b>	<b>300,000,000</b>	<b>16,258,594,844</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Vote 037 Prime Minister's Office**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>5001</b>	<b>COORDINATION OF GOVERNMENT BUSINESS</b>									
4494	Market Infrastructure, Value addition and Rural Financing (MIVARF)	0	55,325,695,307	700,000,000	42,445,159,919	1,000,000,000	25,927,987,531	F	L	0AB	26,927,987,531
<b>Total of Subvote</b>		<b>0</b>	<b>55,325,695,307</b>	<b>700,000,000</b>	<b>42,445,159,919</b>	<b>1,000,000,000</b>	<b>25,927,987,531</b>				<b>26,927,987,531</b>
<b>Sub Vote</b>	<b>7001</b>	<b>GOVERNMENT PRINTER</b>									
4937	Governments Press Development Programme	29,644,550	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>29,644,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>7,588,453,278</b>	<b>58,352,981,718</b>	<b>6,000,000,000</b>	<b>60,165,372,763</b>	<b>10,000,000,000</b>	<b>26,391,441,000</b>				<b>36,391,441,000</b>

VOTE 038

DEFENCE



## Vote 038 Defence

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Defence

**Eight billion**  
**(Shs.8,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>1001</b>	<b>NATIONAL DEFENCE HEADQUARTER (NDHQ)</b>									
6103	Defence Scheme	0	0	4,150,000,000	0	1,259,250,000	0	L	T	0GT	1,259,250,000
6327	Construction and Rehabilitation of Buildings	0	0	3,850,000,000	0	6,740,750,000	0	L	T	0GT	6,740,750,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>8,000,000,000</b>	<b>0</b>	<b>8,000,000,000</b>	<b>0</b>				<b>8,000,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>8,000,000,000</b>	<b>0</b>	<b>8,000,000,000</b>	<b>0</b>				<b>8,000,000,000</b>

VOTE 039

NATIONAL SERVICE

## Vote 039 National Service

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the National Service

**Six billion**  
**(Shs.6,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>1001</b>	<b>THE NATIONAL SERVICE FORCE</b>									
6327	Construction and Rehabilitation of Buildings	0	0	6,000,000,000	0	6,000,000,000	0	L	T	0GT	6,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>6,000,000,000</b>	<b>0</b>	<b>6,000,000,000</b>	<b>0</b>				<b>6,000,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>6,000,000,000</b>	<b>0</b>	<b>6,000,000,000</b>	<b>0</b>				<b>6,000,000,000</b>

VOTE 040

THE JUDICIARY FUND

## Vote 040 The Judiciary Fund

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the The Judiciary Fund

**Thirty-five billion nine hundred seventy-three million seven hundred twenty-two thousand**

**(Shs.35,973,722,000)**

B. Projects under which this Vote will be accounted for by the Registrar, The Judiciary Fund , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					Shs
		Shs		Shs		Shs						Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>										
0000	NA	0	1,265,115,551	0	0	0	0	F	G	0WB	0	
6210	Strengthening anti corruption Program	0	829,593,993	0	0	0	0	F	G	0BF	0	
6215	Citizen - Centric Judicial Modernization Project	0	2,059,277,350	0	0	0	0	F	G	0WB	0	
<b>Total of Subvote</b>		<b>0</b>	<b>4,153,986,894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>	
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING AND MONITORING DIVISION</b>										
6215	Citizen - Centric Judicial Modernization Project	0	0	0	1,066,508,000	0	0	F	G	0WB	0	
6220	Support to Tanzania Social Action Fund	0	9,000,000	0	0	0	0	F	G	0BF	0	
6296	Child Justice Programme	0	0	0	91,503,000	0	0	F	G	0UN	0	
6310	Construction and Rehabilitation of District Court Building	2,000,000,000	0	5,970,000,000	0	10,000,000,000	0	L	T	0GT	10,000,000,000	

**Vote 040 The Judiciary Fund**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
6311	Expansion of IJA Building	469,000,000	0	1,000,000,000	0	0	0	L	T	0GT	0
6312	Construction and Rehabilitation of Primary Court Building	7,674,000,000	0	2,530,000,000	0	0	0	L	T	0GT	0
6313	Rehabilitation of Court of Appeal	4,381,000,000	0	4,000,000,000	0	0	0	L	T	0GT	0
6314	Construction and Rehabilitation of High Court Building	6,472,000,000	0	2,000,000,000	0	2,400,000,000	0	L	T	0GT	2,400,000,000
6327	Construction and Rehabilitation of Buildings	1,295,000,000	0	0	0	2,600,000,000	0	L	T	0GT	2,600,000,000
6391	Acquisition,Expansion and Rehabilitation of Mission	0	0	1,500,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>22,291,000,000</b>	<b>9,000,000</b>	<b>17,000,000,000</b>	<b>1,158,011,000</b>	<b>15,000,000,000</b>	<b>0</b>				<b>15,000,000,000</b>
<b>Sub Vote</b>	<b>1005</b>	<b>INFORMATION, COMMUNICATION AND TECHNOLOGY</b>									
0000	NA	0	537,521,570	0	0	0	0	F	G	0WB	0
6215	Citizen - Centric Judicial Modernization Project	0	29,077,314	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>566,598,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>1008</b>	<b>ESTATES MANAGEMENT UNIT</b>									
0000	NA	0	234,495,574	0	0	0	0	F	G	0WB	0
6215	Citizen - Centric Judicial Modernization Project	0	211,445,616	0	0	0	0	F	G	0WB	0

**Vote 040 The Judiciary Fund**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>445,941,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>HIGH COURT MAIN REGISTRY</b>									
0000	NA	0	284,887,710	0	0	0	0	F	G	0WB	0
6215	Citizen - Centric Judicial Modernization Project	0	26,160,000	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>311,047,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2010</b>	<b>JUDICIARY DELIVERY UNIT</b>									
6215	Citizen - Centric Judicial Modernization Project	0	0	0	0	0	20,973,722,000	F	G	0WB	20,973,722,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,973,722,000</b>				<b>20,973,722,000</b>
<b>Total of Vote</b>		<b>22,291,000,000</b>	<b>5,486,574,678</b>	<b>17,000,000,000</b>	<b>1,158,011,000</b>	<b>15,000,000,000</b>	<b>20,973,722,000</b>				<b>35,973,722,000</b>

VOTE 041

MINISTRY OF CONSTITUTIONAL AND LEGAL AFFAIRS



## Vote 041 Ministry of Constitutional and Legal Affairs

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Constitutional and Legal Affairs

**Four billion two hundred twenty-one million one hundred ninety-six thousand**

**(Shs.4,221,196,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Constitutional and Legal Affairs , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING DIVISION</b>									
5501	Strengthening Access to Justice and Human Rights	0	0	0	0	0	802,410,000	F	G	0UN	802,410,000
5502	Building Sustainable Anti-Corruption Action in TZ	0	0	0	0	0	619,520,000	F	G	0DF	619,520,000
6201	e-Justice	123,441,000	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6517	UNICEF Support to Multi-sectoral	0	17,300,000	0	1,806,020,000	0	1,799,266,000	F	G	0GT	1,799,266,000
<b>Total of Subvote</b>		<b>123,441,000</b>	<b>17,300,000</b>	<b>1,000,000,000</b>	<b>1,806,020,000</b>	<b>1,000,000,000</b>	<b>3,221,196,000</b>				<b>4,221,196,000</b>
<b>Total of Vote</b>		<b>123,441,000</b>	<b>17,300,000</b>	<b>1,000,000,000</b>	<b>1,806,020,000</b>	<b>1,000,000,000</b>	<b>3,221,196,000</b>				<b>4,221,196,000</b>

VOTE 042

THE NATIONAL ASSEMBLY FUND

## Vote 042 The National Assembly Fund

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the The National Assembly Fund

**Eight billion three hundred fifteen million six hundred thirteen thousand**

**(Shs.8,315,613,000)**

B. Projects under which this Vote will be accounted for by the Clerk, The National Assembly Fund , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					Shs
		Shs		Shs		Shs						Shs
<b>Sub Vote</b>	<b>1003</b>	<b>INFORMATION AND COMMUNICATION TECHNOLOGY</b>										
0000	NA	0	0	0	0	0	0	0	0	0	0GT	0
6318	Rehabilitation of Office Building	0	0	2,800,000,000	0	500,000,000	0	L	T	0GT		500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,800,000,000</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>					<b>500,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>BUDGET OFFICE</b>										
6216	Legislative Support Project II	0	0	0	0	0	3,015,612,800	F	G	0UN		3,015,612,800
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	200,000,000	0	300,000,200	F	G	0BF		300,000,200
6318	Rehabilitation of Office Building	1,472,876,000	0	0	0	0	0	L	T	0GT		0
6360	Parliamentary Infrastructure Project	5,527,123,902	0	0	0	0	0	L	T	0GT		0
<b>Total of Subvote</b>		<b>6,999,999,902</b>	<b>0</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>	<b>3,315,613,000</b>					<b>3,315,613,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>HANSARD</b>										

### Vote 042 The National Assembly Fund

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6360	Parliamentary Infrastructure Project	0	0	1,200,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,200,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 3004 PRIVATE OFFICE OF THE CLERK</b>											
6360	Parliamentary Infrastructure Project	0	0	0	0	2,000,000,000	0	L	T	OGT	2,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>				<b>2,000,000,000</b>
<b>Sub Vote 3011 ESTATE MANAGEMENT</b>											
6318	Rehabilitation of Office Building	5,061,120,000	0	3,000,000,000	0	800,000,000	0	L	T	OGT	800,000,000
6360	Parliamentary Infrastructure Project	2,000,000,000	0	0	0	1,700,000,000	0	L	T	OGT	1,700,000,000
<b>Total of Subvote</b>		<b>7,061,120,000</b>	<b>0</b>	<b>3,000,000,000</b>	<b>0</b>	<b>2,500,000,000</b>	<b>0</b>				<b>2,500,000,000</b>
<b>Total of Vote</b>		<b>14,061,119,902</b>	<b>0</b>	<b>7,000,000,000</b>	<b>200,000,000</b>	<b>5,000,000,000</b>	<b>3,315,613,000</b>				<b>8,315,613,000</b>

VOTE 043

MINISTRY OF AGRICULTURE

## Vote 043 Ministry of Agriculture

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Agriculture

**Ninety-eight billion one hundred nineteen million five hundred sixteen thousand**

**(Shs.98,119,516,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Agriculture , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
4486	Agricultural Sector Development Programe (ASDP)	97,381,500	670,786,380	4,190,935,000	0	16,320,220,000	0	L	T	0GT	16,320,220,000
4493	Southern Agricultural Corridor of Tanzania (SAGCOT)	249,925,558	0	1,500,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
4496	Expanded Rice Production Project	50,000,000	389,145,397	200,000,000	570,983,000	200,000,000	1,164,575,800	F	G	0WB	1,364,575,800
4498	Catalyzing the Future Agri-food System of Tanzana (CFAST)	0	0	500,000,000	18,953,000,000	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>397,307,058</b>	<b>1,059,931,777</b>	<b>6,390,935,000</b>	<b>19,523,983,000</b>	<b>18,520,220,000</b>	<b>1,164,575,800</b>				<b>19,684,795,800</b>
<b>Sub Vote</b>	<b>1004</b>	<b>AGRICULTURE TRAINING INSTITUTE</b>									
4486	Agricultural Sector Development Programe (ASDP)	0	0	5,023,639,000	0	8,500,000,000	0	L	T	0GT	8,500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,023,639,000</b>	<b>0</b>	<b>8,500,000,000</b>	<b>0</b>				<b>8,500,000,000</b>

### Vote 043 Ministry of Agriculture

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1009</b>	<b>MANAGEMENT INFORMATION SYSTEMS UNIT</b>									
4486	Agricultural Sector Development Programme (ASDP)	24,680,160	0	100,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>24,680,160</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>CROP DEVELOPMENT</b>									
0000	NA	0	0	0	0	0	0	0	0	000	0
4486	Agricultural Sector Development Programme (ASDP)	0	0	23,900,000,000	0	22,400,000,000	0	L	T	0GT	22,400,000,000
4492	Compsive Agriculture Development Lower Rufiji	50,000,000	0	250,000,000	0	0	0	L	T	0GT	0
4496	Expanded Rice Production Project	0	454,646,423	0	7,083,068,300	0	4,458,989,500	F	L	0WB	4,458,989,500
<b>Total of Subvote</b>		<b>50,000,000</b>	<b>454,646,423</b>	<b>24,150,000,000</b>	<b>7,083,068,300</b>	<b>22,400,000,000</b>	<b>4,458,989,500</b>				<b>26,858,989,500</b>
<b>Sub Vote</b>	<b>2002</b>	<b>AGRICULTURAL MECHANIZATION</b>									
4486	Agricultural Sector Development Programme (ASDP)	0	22,000,000	200,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>22,000,000</b>	<b>200,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2003</b>	<b>AGRICULTURE LAND USE PLANNING AND MANAGEMENT</b>									
4486	Agricultural Sector Development Programme (ASDP)	60,599,136	0	4,645,935,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000

### Vote 043 Ministry of Agriculture

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>60,599,136</b>	<b>0</b>	<b>4,645,935,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>				<b>1,000,000,000</b>
<b>Sub Vote 3001</b>	<b>RESEARCH DEVELOPMENT</b>										
4486	Agricultural Sector Development Programme (ASDP)	0	0	1,647,361,000	0	1,607,361,000	0	L	T	0GT	1,607,361,000
4496	Expanded Rice Production Project	0	53,551,000	0	34,252,500	0	53,095,500	F	G	0WB	53,095,500
<b>Total of Subvote</b>		<b>0</b>	<b>53,551,000</b>	<b>1,647,361,000</b>	<b>34,252,500</b>	<b>1,607,361,000</b>	<b>53,095,500</b>				<b>1,660,456,500</b>
<b>Sub Vote 5001</b>	<b>NATIONAL FOOD SECURITY</b>										
4486	Agricultural Sector Development Programme (ASDP)	1,096,137,960	1,246,010,057	17,442,130,000	0	27,025,935,000	0	L	T	0GT	27,025,935,000
4493	Southern Agricultural Corridor of Tanzania (SAGCOT)	3,222,500	0	0	0	0	0	L	T	0GT	0
4496	Expanded Rice Production Project	0	199,652,920	0	2,911,696,200	0	3,607,858,700	F	G	0WB	3,607,858,700
4497	Storage Capacity Expansion Project	0	0	0	61,100,000,000	2,946,484,000	2,000,000,000	F	L	0PO	4,946,484,000
4499	Tanzania Initiative for Preventing Aflatoxin Conta	0	0	0	0	0	4,834,996,500	F	G	0WB	4,834,996,500
<b>Total of Subvote</b>		<b>1,099,360,460</b>	<b>1,445,662,977</b>	<b>17,442,130,000</b>	<b>64,011,696,200</b>	<b>29,972,419,000</b>	<b>10,442,855,200</b>				<b>40,415,274,200</b>
<b>Total of Vote</b>		<b>1,631,946,814</b>	<b>3,035,792,177</b>	<b>59,600,000,000</b>	<b>90,653,000,000</b>	<b>82,000,000,000</b>	<b>16,119,516,000</b>				<b>98,119,516,000</b>



VOTE 044

MINISTRY OF INDUSTRY, TRADE AND INVESTMENT

## Vote 044 Ministry of Industry, Trade and Investment

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Industry, Trade and Investment

**Ninety-three billion twenty-four million five hundred twenty-five thousand  
(Shs.93,024,525,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Industry, Trade and Investment , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					Shs
		Shs		Shs		Shs						Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>										
6260	Institutional Support	0	0	0	0	700,000,000	0	L	T	OGT	700,000,000	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000,000</b>	<b>0</b>				<b>700,000,000</b>	
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>										
4920	Tanzania Mini Tiger Plan 2020	0	0	11,483,360,000	0	0	0	L	T	OGT	0	
4933	Export Processing Zone Development	0	0	1,200,000,000	0	0	0	L	T	OGT	0	
4949	Support for Trade Mainstreaming	0	196,140,000	300,000,000	0	250,000,000	0	F	G	OUN	250,000,000	
6253	Support for Gender Mainstreaming in Trade	0	0	50,000,000	0	100,000,000	0	L	T	OGT	100,000,000	
6260	Institutional Support	8,466,620,625	0	58,161,708,000	265,309,000	0	2,524,525,000	L	T	OGT	2,524,525,000	
<b>Total of Subvote</b>		<b>8,466,620,625</b>	<b>196,140,000</b>	<b>71,195,068,000</b>	<b>265,309,000</b>	<b>350,000,000</b>	<b>2,524,525,000</b>				<b>2,874,525,000</b>	
<b>Sub Vote</b>	<b>2001</b>	<b>INDUSTRY</b>										

**Vote 044 Ministry of Industry, Trade and Investment**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
1122	Lake Natron	0	0	2,000,000,000	0	2,000,000,000	0	L	T	OGT	2,000,000,000
1210	Revival of General Tyre & Rubber Plantation	0	0	70,000,000	0	200,000,000	0	L	T	OGT	200,000,000
1214	Integrated Industrial Development Programme	0	0	10,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
3161	Liganga Vanadium Titanium	0	0	100,000,000	0	5,000,000,000	0	L	T	OGT	5,000,000,000
3171	Mchuchuma Coal to Electricity Project	0	0	100,000,000	0	5,000,000,000	0	L	T	OGT	5,000,000,000
4486	Agricultural Sector Development Programme (ASDP)	0	0	0	0	1,000,000,000	0	L	T	OGT	1,000,000,000
4920	Tanzania Mini Tiger Plan 2020	0	0	0	0	10,000,000,000	0	L	T	OGT	10,000,000,000
4933	Export Processing Zone Development	0	0	0	0	1,000,000,000	0	L	T	OGT	1,000,000,000
4948	Strengthening Manufacturing Enterprises through Quality and Productivity Improvement-KAIZEN	0	0	100,000,000	0	200,000,000	0	L	T	OGT	200,000,000
6260	Institutional Support	0	0	0	0	35,715,918,000	0	L	T	OGT	35,715,918,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,380,000,000</b>	<b>0</b>	<b>61,115,918,000</b>	<b>0</b>				<b>61,115,918,000</b>

**Sub Vote 2002 SMALL AND MEDIUM ENTERPRISES DIVISION**

4486	Agricultural Sector Development Programme (ASDP)	0	0	0	0	1,500,000,000	0	L	T	OGT	1,500,000,000
4938	Rural Micro, Small & Medium Enterprises	100,000,000	0	0	0	0	0	L	T	OGT	0

**Vote 044 Ministry of Industry, Trade and Investment**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
6260	Institutional Support	0	0	0	0	26,834,082,000	0	L	T	0GT	26,834,082,000
<b>Total of Subvote</b>		<b>100,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,334,082,000</b>	<b>0</b>				<b>28,334,082,000</b>
<b>Sub Vote</b>	<b>4002</b>	<b>COMMODITY MARKET DEVELOPMENT</b>									
4486	Agricultural Sector Development Programme (ASDP)	0	0	0	0	0	0	P	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>8,566,620,625</b>	<b>196,140,000</b>	<b>73,575,068,000</b>	<b>265,309,000</b>	<b>90,500,000,000</b>	<b>2,524,525,000</b>				<b>93,024,525,000</b>

VOTE 045

NATIONAL AUDIT OFFICE

## Vote 045 National Audit Office

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the National Audit Office

**Thirteen billion seven hundred twelve million ninety-two thousand**

**(Shs.13,712,092,000)**

B. Projects under which this Vote will be accounted for by the Deputy Controller and Auditor General, National Audit Office , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION</b>									
6327	Construction and Rehabilitation of Buildings	5,190,308,999	0	6,400,000,000	0	6,400,000,000	0	L	T	OGT	6,400,000,000
<b>Total of Subvote</b>		<b>5,190,308,999</b>	<b>0</b>	<b>6,400,000,000</b>	<b>0</b>	<b>6,400,000,000</b>	<b>0</b>				<b>6,400,000,000</b>
<b>Sub Vote</b>	<b>1010</b>	<b>PLANNING, MONITORING AND EVALUATION DIVISION</b>									
6210	Strengthening anti corruption Program	0	3,130,215,928	0	0	0	248,363,000	F	G	ODF	248,363,000
6233	Institutional Support to OCAG	0	0	800,000,000	0	400,000,000	0	L	T	OGT	400,000,000
6245	Good Financial Governance Programme	0	3,614,000	400,000,000	2,300,948,000	0	5,513,729,000	F	G	OGZ	5,513,729,000
6251	Public Finance Management Reform Programme (PFMRP)	0	1,493,059,999	400,000,000	1,500,000,000	400,000,000	750,000,000	F	G	0BF	1,150,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>4,626,889,927</b>	<b>1,600,000,000</b>	<b>3,800,948,000</b>	<b>800,000,000</b>	<b>6,512,092,000</b>				<b>7,312,092,000</b>
<b>Total of Vote</b>		<b>5,190,308,999</b>	<b>4,626,889,927</b>	<b>8,000,000,000</b>	<b>3,800,948,000</b>	<b>7,200,000,000</b>	<b>6,512,092,000</b>				<b>13,712,092,000</b>

VOTE 046

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY

## Vote 046 Ministry of Education, Science and Technology

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Education, Science and Technology

**Nine hundred twenty-nine billion nine hundred sixty-nine million four hundred two thousand**

**(Shs.929,969,402,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Education, Science and Technology , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6324	Construction of Regional Library	0	0	500,000,000	0	2,500,000,000	0	L	T	0GT	2,500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>	<b>2,500,000,000</b>	<b>0</b>				<b>2,500,000,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
4312	Education Program for Results - EP4R	0	3,613,523,291	0	36,325,000,000	0	26,800,000,000	F	G	0BF	26,800,000,000
4371	Rehabilitation of Schools and Colleges	0	0	500,000,000	0	500,000,000	0	L	T	0GT	500,000,000
4391	Colleges and Institutions Food Ration	0	0	0	0	21,651,469,000	0	L	T	0GT	21,651,469,000
4393	Free Secondary Education Programme	0	0	27,415,616,000	0	0	0	L	T	0GT	0
4394	Block Teaching Practices & Industrial P-Training	0	0	0	0	11,263,531,878	0	L	T	0GT	11,263,531,878
4397	Support Vocational Education & Training	4,748,449,424	0	54,800,000,000	5,382,362,200	54,000,000,000	52,991,923,000	F	L	0AB	106,991,923,000



**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
6212	Construction & Rehabilitation of Govt Buildings	0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
<b>Total of Subvote</b>		<b>4,748,449,424</b>	<b>3,613,523,291</b>	<b>83,715,616,000</b>	<b>41,707,362,200</b>	<b>88,415,000,878</b>	<b>79,791,923,000</b>				<b>168,206,923,878</b>
<b>Sub Vote 1008</b>	<b>INFORMATION, COMMUNICATION, TECHNOLOGY AND E-LEARNING</b>										
4378	ICT in Education	102,762,678	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>102,762,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2001</b>	<b>BASIC EDUCATION DEVELOPMENT OFFICE</b>										
3280	Rural Water Supply and Sanitation Programme	0	199,900,000	0	1,037,435,000	0	17,033,235,000	F	G	0UC	17,033,235,000
4305	UNICEF Support Programme	0	0	0	1,762,311,500	0	1,762,311,400	F	G	0UC	1,762,311,400
4306	Agency for Development of Education	0	0	500,000,000	0	500,399,122	0	L	T	0GT	500,399,122
4312	Education Program for Results - EP4R	0	0	0	40,000,000,000	0	89,700,000,000	F	G	0BF	89,700,000,000
4320	Strengthening Tanzania Institute of Education	0	0	40,000,000,000	0	40,000,000,000	0	L	T	0GT	40,000,000,000
4321	Primary Education Development Programme - LANES	0	65,707,720,946	0	39,798,464,881	0	4,000,000,000	F	G	0SW	4,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>65,907,620,946</b>	<b>40,500,000,000</b>	<b>82,598,211,381</b>	<b>40,500,399,122</b>	<b>112,495,546,400</b>				<b>152,995,945,522</b>
<b>Sub Vote 2002</b>	<b>SCHOOL QUALITY ASSURANCE</b>										
4312	Education Program for Results - EP4R	0	0	0	10,000,000,000	0	11,500,000,000	F	G	0BF	11,500,000,000

**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
6235	Strengthening Inspectorate	0	0	1,000,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>10,000,000,000</b>	<b>1,500,000,000</b>	<b>11,500,000,000</b>				<b>13,000,000,000</b>
<b>Sub Vote 4001</b>	<b>SECONDARY EDUCATION</b>										
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	2,947,264,513	0	0	0	25,000,000,000	F	L	0WB	25,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>2,947,264,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000,000,000</b>				<b>25,000,000,000</b>
<b>Sub Vote 5001</b>	<b>TEACHER EDUCATION</b>										
4312	Education Program for Results - EP4R	0	0	0	0	0	12,000,000,000	F	G	0BF	12,000,000,000
4323	Teachers Education Support Programme (TESP)	0	0	0	15,690,000,000	0	20,241,960,000	F	G	0CA	20,241,960,000
4371	Rehabilitation of Schools and Colleges	0	0	2,000,000,000	6,170,041,582	6,200,000,000	6,170,041,500	F	G	0CA	12,370,041,500
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,000,000,000</b>	<b>21,860,041,582</b>	<b>6,200,000,000</b>	<b>38,412,001,500</b>				<b>44,612,001,500</b>
<b>Sub Vote 7001</b>	<b>HIGHER EDUCATION</b>										
2228	Support on Research and Development	0	0	0	16,338,695,082	0	5,240,883,600	F	G	0SW	5,240,883,600
4304	University of Dodoma Project	0	0	1,700,000,000	0	0	0	L	T	0GT	0
4312	Education Program for Results - EP4R	0	0	0	64,051,011,004	0	0	F	G	0BF	0
4314	Mkwawa University College of Education Project	1,101,678,692	0	1,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000

**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4340	Higher Education Students Loans	480,588,064,616	0	427,554,000,000	0	427,554,000,000	0	L	T	OGT	427,554,000,000
4341	Construction of Mwl J.K. Nyerere Unvers	0	0	3,000,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
4383	Strengthening Institutional Capacity	0	0	1,000,000,000	0	0	0	L	T	OGT	0
4385	DSM University College of Education	0	0	0	0	2,000,000,000	0	L	T	OGT	2,000,000,000
4392	Education and Skills for Productive Job - ESPJ	0	0	0	0	0	29,062,102,500	F	L	0WB	29,062,102,500
4398	Open University College	0	0	1,000,000,000	0	0	0	L	T	OGT	0
5492	HIV and AIDS Control Programme	0	0	0	57,783,750,000	0	0	F	L	0WB	0
6350	Rehabilitation and Expansion project-UDSM	4,936,018,740	0	5,500,000,000	0	2,000,000,000	0	L	T	OGT	2,000,000,000
6353	Mzumbe University Construction	884,634,366	0	1,000,000,000	0	2,500,000,000	0	L	T	OGT	2,500,000,000
6354	Rehabilitation and Expansion- ARDHI	0	0	2,000,000,000	0	2,500,000,000	0	L	T	OGT	2,500,000,000
6361	Rehabilitation and Expansion Project-SUA	0	0	2,000,000,000	0	8,000,000,000	0	L	T	OGT	8,000,000,000
6364	Construction of Mloganzila Academic Medical Centre	7,570,186,062	0	1,000,000,000	0	1,800,000,000	0	L	T	OGT	1,800,000,000
6365	Rehabilitation and Expansion -MoCU	0	0	1,300,000,000	0	2,000,000,000	0	L	T	OGT	2,000,000,000
6389	Construction of Office Building	9,989,900,000	0	10,000,000,000	0	0	0	L	T	OGT	0
6390	Tanzania Education Authority	0	0	0	0	10,000,000,000	0	L	T	OGT	10,000,000,000
6574	National Carbon Monitoring Centre	0	1,248,134,096	0	1,500,000,000	0	1,432,875,000	F	G	0NR	1,432,875,000

**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>505,070,482,475</b>	<b>1,248,134,096</b>	<b>458,054,000,000</b>	<b>139,673,456,086</b>	<b>461,354,000,000</b>	<b>35,735,861,100</b>				<b>497,089,861,100</b>
<b>Sub Vote 7002</b>	<b>TECHNICAL AND VOCATIONAL TRAINING DIVISION</b>										
4312	Education Program for Results - EP4R	0	0	0	10,000,000,000	0	0	F	G	0BF	0
4381	Mwalimu Nyerere Memorial Academy	0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6229	Rehabilitation of Folk Development Colleges(FDCs)	0	0	2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
6333	Mbeya University of Science and Technology - MUST	0	0	1,000,000,000	562,110,000	0	0	F	G	0NR	0
6363	Rehabilitation of Arusha Technical College	0	0	0	0	1,000,000,000	1,295,319,000	F	G	0NR	2,295,319,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>4,000,000,000</b>	<b>10,562,110,000</b>	<b>4,000,000,000</b>	<b>1,295,319,000</b>				<b>5,295,319,000</b>
<b>Sub Vote 8001</b>	<b>SCIENCE, TECHNOLOGY AND INNOVATION</b>										
4296	Tanzania Innovation System (TANZIS)	0	0	0	0	1,500,000,000	5,089,351,000	F	G	0FN	6,589,351,000
4358	Nelson Mandela Project	0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4384	DIT Teaching and Learning Materials	1,466,222,711	0	1,500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6333	Mbeya University of Science and Technology - MUST	0	0	3,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
6345	Research and Development Fund(COSTEC)	1,500,000,000	0	10,000,000,000	3,671,024,751	8,000,000,000	1,680,000,000	F	G	0SW	9,680,000,000

**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
6352	Tanzania Atomic Energy Commission-Laborator y	1,000,000,000	0	1,500,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
<b>Total of Subvote</b>		<b>3,966,222,711</b>	<b>0</b>	<b>17,000,000,000</b>	<b>3,671,024,751</b>	<b>14,500,000,000</b>	<b>6,769,351,000</b>				<b>21,269,351,000</b>
<b>Total of Vote</b>		<b>513,887,917,289</b>	<b>73,716,542,845</b>	<b>606,769,616,000</b>	<b>310,072,206,000</b>	<b>618,969,400,000</b>	<b>311,000,002,000</b>				<b>929,969,402,000</b>

VOTE 047

RAS SIMIYU

## Vote 047 RAS Simiyu

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Simiyu

**Forty-two billion four hundred eighty million nine hundred forty-seven thousand five hundred**

**(Shs.42,480,947,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Simiyu Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					Shs
		Shs		Shs		Shs						Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>										
6532	Self -Help Project	39,800,000	0	45,000,000	0	45,000,000	0	L	T	OGT	45,000,000	
<b>Total of Subvote</b>		<b>39,800,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>				<b>45,000,000</b>	
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>										
6277	Local Government Capital Development Grant	0	0	45,000,000	0	0	0	L	T	OGT	0	
6531	Participatory Appraisal	61,081,780	0	100,000,000	0	155,420,000	0	L	T	OGT	155,420,000	
<b>Total of Subvote</b>		<b>61,081,780</b>	<b>0</b>	<b>145,000,000</b>	<b>0</b>	<b>155,420,000</b>	<b>0</b>				<b>155,420,000</b>	
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>										
4486	Agricultural Sector Development Programe (ASDP)	0	0	5,000,000	0	5,000,000	0	L	T	OGT	5,000,000	
4553	Livestock Development Fund	0	0	2,000,000	0	2,000,000	0	L	T	OGT	2,000,000	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>	<b>0</b>				<b>7,000,000</b>	

**Vote 047 RAS Simiyu**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									
6337	Construction of DC s Office	90,158,611	0	1,000,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
6384	Construction of Government Quarters	667,402,598	0	1,553,347,000	0	3,167,580,000	0	L	T	OGT	3,167,580,000
<b>Total of Subvote</b>		<b>757,561,209</b>	<b>0</b>	<b>2,553,347,000</b>	<b>0</b>	<b>4,167,580,000</b>	<b>0</b>				<b>4,167,580,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5418	Strenthening Primary Health Care Results	0	29,565,244	0	0	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	121,883,968	0	122,366,000	0	122,366,000	F	G	0BF	122,366,000
<b>Total of Subvote</b>		<b>0</b>	<b>151,449,212</b>	<b>0</b>	<b>122,366,000</b>	<b>0</b>	<b>122,366,000</b>				<b>122,366,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	207,183,321	0	140,000,000	0	140,000,000	F	G	0DF	140,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>207,183,321</b>	<b>0</b>	<b>140,000,000</b>	<b>0</b>	<b>140,000,000</b>				<b>140,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	24,653,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,653,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									



**Vote 047 RAS Simiyu**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
3280	Rural Water Supply and Sanitation Programme	0	52,372,579	0	37,575,000	0	144,901,000	F	G	0BF	144,901,000
<b>Total of Subvote</b>		<b>0</b>	<b>52,372,579</b>	<b>0</b>	<b>37,575,000</b>	<b>0</b>	<b>144,901,000</b>				<b>144,901,000</b>
<b>Sub Vote</b>	<b>3001 REGIONAL HOSPITAL</b>										
5402	Construction of Regional Hospital	1,350,000,000	0	1,000,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>1,350,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075 TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
4322	Free Primary Education Programme	0	0	0	0	4,464,972,000	0	L	T	0GT	4,464,972,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,464,972,000</b>	<b>0</b>				<b>4,464,972,000</b>
<b>Sub Vote</b>	<b>8076 TRANSFERS TO LGAS - SECONDARY EDUCATION</b>										
4393	Free Secondary Education Programme	0	0	0	0	3,018,474,000	0	L	T	0GT	3,018,474,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,018,474,000</b>	<b>0</b>				<b>3,018,474,000</b>
<b>Sub Vote</b>	<b>8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>										
5421	Health Sector Basket Fund	0	0	0	0	0	3,459,710,000	F	G	0BF	3,459,710,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,459,710,000</b>				<b>3,459,710,000</b>
<b>Sub Vote</b>	<b>8082 TRANSFERS TO LGAS - WORKS</b>										

**Vote 047 RAS Simiyu**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5401	Construction of District Hospital	0	0	0	0	4,500,000,000	0	L	T	0GT	4,500,000,000
6405	Urban Local Government Strengthening programme	0	0	0	0	0	2,003,834,000	F	G	0BF	2,003,834,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000,000</b>	<b>2,003,834,000</b>				<b>6,503,834,000</b>
<b>Sub Vote 8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	5,837,334,000	F	T	0GT	5,837,334,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,837,334,000</b>				<b>5,837,334,000</b>
<b>Sub Vote 8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>										
5417	CUAMM Trustee Fund Project	0	0	0	0	0	331,416,000	F	G	0BF	331,416,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>331,416,000</b>				<b>331,416,000</b>
<b>Sub Vote 8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	193,500,000	F	G	0BF	193,500,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>193,500,000</b>				<b>193,500,000</b>
<b>Sub Vote 8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>										
6244	Strategic Revenue Generation Project	0	0	0	0	8,200,000,000	0	L	T	0GT	8,200,000,000

**Vote 047 RAS Simiyu**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,200,000,000</b>	<b>0</b>				<b>8,200,000,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	759,963,822	0	3,800,485,000	0	0	F	G	0WB	0
4311	Education Quality Improvement Programme - EQIP	0	3,742,535,897	0	0	0	0	F	G	0DF	0
4322	Free Primary Education Programme	0	0	3,413,553,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	0	0	2,203,960,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	0	0	7,857,543,000	0	5,293,751,000	0	L	T	0GT	5,293,751,000
5418	Strengthening Primary Health Care Results	0	5,369,944,064	0	0	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	3,748,813,000	0	3,459,710,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	287,166,000	0	397,463,000	0	395,689,500	0	L	T	0GT	395,689,500
6277	Local Government Capital Development Grant	534,952,281	0	8,751,555,000	0	0	0	L	T	0GT	0
6401	District Council Projects	1,000,000,000	0	1,600,000,000	0	0	0	L	T	0GT	0
6402	Town/Municipal/City Council	500,000,000	0	0	0	0	0	L	T	0GT	0
6405	Urban Local Government Strengthening programme	0	4,328,050,849	0	3,493,757,000	0	0	F	L	0WB	0

**Vote 047 RAS Simiyu**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
6517	UNICEF Support to Multi-sectoral	0	0	0	508,102,000	0	0	F	G	0UC	0
<b>Total of Subvote</b>		<b>2,322,118,281</b>	<b>17,949,307,632</b>	<b>24,224,074,000</b>	<b>11,262,054,000</b>	<b>5,689,440,500</b>	<b>0</b>				<b>5,689,440,500</b>
<b>Total of Vote</b>		<b>4,530,561,270</b>	<b>18,360,312,743</b>	<b>27,999,074,000</b>	<b>11,561,995,000</b>	<b>30,247,886,500</b>	<b>12,233,061,000</b>				<b>42,480,947,500</b>

VOTE 048

MINISTRY OF LANDS, HOUSING AND HUMAN SETTLEMENTS  
DEVELOPMENT

## Vote 048 Ministry of Lands, Housing and Human Settlements Development

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Lands, Housing and Human Settlements Development

**Thirty billion five hundred thirty-seven million six hundred two thousand**

**(Shs.30,537,602,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
0000	NA	0	0	0	0	100,000,000	0	L	T	0GT	100,000,000
6327	Construction and Rehabilitation of Buildings	0	0	1,100,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,100,000,000</b>	<b>0</b>	<b>1,100,000,000</b>	<b>0</b>				<b>1,100,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>LAND ADMINISTRATION DIVISION</b>									
2326	Planning, Surveying and Land Tilting Programme	3,389,294,968	0	8,000,000,000	0	8,000,000,000	0	L	T	0GT	8,000,000,000
4942	Private Sector Competitiveness Project	0	0	1,000,000,000	0	0	0	L	T	0GT	0
4943	Land Tenure Support Programme	400,000,000	5,018,500,494	2,000,000,000	9,000,000,000	2,000,000,000	10,000,000,000	F	G	0BF	12,000,000,000
4953	Land Tenure Improvement Project	0	0	0	0	1,000,000,000	537,602,000	F	L	0WB	1,537,602,000
<b>Total of Subvote</b>		<b>3,789,294,968</b>	<b>5,018,500,494</b>	<b>11,000,000,000</b>	<b>9,000,000,000</b>	<b>11,000,000,000</b>	<b>10,537,602,000</b>				<b>21,537,602,000</b>

**Vote 048 Ministry of Lands, Housing and Human Settlements Development**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2002</b>	<b>SURVEYS AND MAPPING DIVISION</b>									
0000	NA	0	0	0	0	5,127,000,000	0	L	T	OGT	5,127,000,000
2324	International Boundaries	50,229,566	0	4,000,000,000	0	2,273,000,000	0	L	T	OGT	2,273,000,000
<b>Total of Subvote</b>		<b>50,229,566</b>	<b>0</b>	<b>4,000,000,000</b>	<b>0</b>	<b>7,400,000,000</b>	<b>0</b>				<b>7,400,000,000</b>
<b>Sub Vote</b>	<b>3002</b>	<b>HOUSING DIVISION</b>									
2328	Promotion of Appropriate Technology for Affordable Housing	0	0	300,000,000	0	500,000,000	0	L	T	OGT	500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>				<b>500,000,000</b>
<b>Total of Vote</b>		<b>3,839,524,534</b>	<b>5,018,500,494</b>	<b>16,400,000,000</b>	<b>9,000,000,000</b>	<b>20,000,000,000</b>	<b>10,537,602,000</b>				<b>30,537,602,000</b>

VOTE 049

MINISTRY OF WATER AND IRRIGATION



## Vote 049 Ministry of Water and Irrigation

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Water and Irrigation

**Six hundred seventy-three billion two hundred fourteen million thirty-three thousand six hundred seventy-seven**

**(Shs.673,214,033,677)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Water and Irrigation , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
3308	Water Sector Institutional strengthening	3,602,391,316	2,400,000	10,275,845,000	1,061,745,000	19,826,634,677	1,210,950,000	F	L	0BF	21,037,584,677
3436	Monitoring and Coordination of WSDP	0	0	0	10,000,000	0	0	F	L	0BF	0
<b>Total of Subvote</b>		<b>3,602,391,316</b>	<b>2,400,000</b>	<b>10,275,845,000</b>	<b>1,071,745,000</b>	<b>19,826,634,677</b>	<b>1,210,950,000</b>				<b>21,037,584,677</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
2325	Support Implementation of WSDP	1,205,058,083	675,468,433	1,954,798,000	1,000,000,000	2,365,000,000	2,060,100,000	L	T	0GT	4,425,100,000
3436	Monitoring and Coordination of WSDP	2,684,760,198	1,665,463,556	5,887,000,000	5,900,000,000	6,022,400,000	8,828,950,000	L	T	0GT	14,851,350,000
<b>Total of Subvote</b>		<b>3,889,818,281</b>	<b>2,340,931,990</b>	<b>7,841,798,000</b>	<b>6,900,000,000</b>	<b>8,387,400,000</b>	<b>10,889,050,000</b>				<b>19,276,450,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>WATER RESOURCES</b>									
6545	Development and Management of Water Resources	8,174,351,173	2,102,237,025	25,000,000,000	27,180,000,000	27,000,000,000	14,000,000,000	L	T	0GT	41,000,000,000

### Vote 049 Ministry of Water and Irrigation

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Total of Subvote</b>		<b>8,174,351,173</b>	<b>2,102,237,025</b>	<b>25,000,000,000</b>	<b>27,180,000,000</b>	<b>27,000,000,000</b>	<b>14,000,000,000</b>				<b>41,000,000,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>WATER LABORATORY</b>									
3435	Water Quality and Ecosystem Management	1,650,452,317	793,665,655	2,500,000,000	6,427,360,000	3,000,000,000	4,700,000,000	F	L	0BF	7,700,000,000
<b>Total of Subvote</b>		<b>1,650,452,317</b>	<b>793,665,655</b>	<b>2,500,000,000</b>	<b>6,427,360,000</b>	<b>3,000,000,000</b>	<b>4,700,000,000</b>				<b>7,700,000,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>URBAN WATER SUPPLY AND SANITATION</b>									
3306	Rehabilitation and Expansion of Urban Water Supply	11,232,531,941	3,773,659,517	15,800,000,000	36,510,000,000	25,300,000,000	55,200,000,000	F	G	0AB	80,500,000,000
3307	Expansion of Urban Water Supply	20,308,028,296	1,785,340,921	63,000,000,000	28,000,000,000	62,500,000,000	33,400,000,000	F	L	0BA	95,900,000,000
3309	Regional Head Quarter Water project	1,364,470,888	0	5,000,000,000	0	9,000,000,000	0	L	T	0GT	9,000,000,000
3340	Masasi -Nachingwea Water Project	1,000,000,000	0	1,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
3342	Kahama-Nzegwa-Tabora Water Project	1,547,572,000	0	1,000,000,000	20,000,000,000	1,000,000,000	20,000,000,000	F	L	0ID	21,000,000,000
3403	Lake Victoria Shy/Kahama Water Supply	3,645,511,258	0	11,000,000,000	0	12,000,000,000	11,000,000,000	L	T	0GT	23,000,000,000
3437	Improvement of DAWASA Project	37,230,780,095	0	22,500,000,000	40,000,000,000	19,500,000,000	43,000,000,000	F	L	0BF	62,500,000,000
3438	Kidunda Dam Construction Project	6,002,079,861	7,000,000,000	10,000,000,000	0	3,000,000,000	0	F	L	0BF	3,000,000,000
3439	Kimbiji and Mpera Water Project	5,434,618,409	5,000,000,000	5,000,000,000	5,000,000,000	10,000,000,000	4,109,999,000	F	L	0BF	14,109,999,000
6275	Management Support to Urban Utilities	1,087,013,348	5,018,490	8,700,000,000	490,000,000	10,700,000,000	490,000,000	F	L	0BF	11,190,000,000

### Vote 049 Ministry of Water and Irrigation

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>88,852,606,095</b>	<b>17,564,018,929</b>	<b>143,000,000,000</b>	<b>130,000,000,000</b>	<b>155,000,000,000</b>	<b>167,199,999,000</b>				<b>322,199,999,000</b>
<b>Sub Vote</b>	<b>4001</b>	<b>RURAL WATER SUPPLY</b>									
3216	Expansion and Rehabilitation of Rural Water Supply	100,000,000	0	20,702,742,400	4,000,000,000	24,390,000,000	6,090,000,000	L	T	0GT	30,480,000,000
3223	Borehole Drilling and Dams Construction	0	0	12,483,257,600	0	12,000,000,000	0	L	T	0GT	12,000,000,000
3280	Rural Water Supply and Sanitation Programme	92,609,340,391	0	158,500,000,000	0	170,000,000,000	0	L	T	0GT	170,000,000,000
3341	Same- Mwanga-Korogwe Water Project	5,469,183,614	308,432,258	12,000,000,000	25,000,000,000	18,000,000,000	17,000,000,000	F	G	0BA	35,000,000,000
6276	Management Support to LGAs	516,373,298	3,274,369,076	16,314,000,000	14,410,000,000	5,610,000,000	8,910,000,000	F	L	0WB	14,520,000,000
<b>Total of Subvote</b>		<b>98,694,897,303</b>	<b>3,582,801,334</b>	<b>220,000,000,000</b>	<b>43,410,000,000</b>	<b>230,000,000,000</b>	<b>32,000,000,000</b>				<b>262,000,000,000</b>
<b>Total of Vote</b>		<b>204,864,516,485</b>	<b>26,386,054,932</b>	<b>408,617,643,000</b>	<b>214,989,105,000</b>	<b>443,214,034,677</b>	<b>229,999,999,000</b>				<b>673,214,033,677</b>

VOTE 050

MINISTRY OF FINANCE AND PLANNING

## Vote 050 Ministry of Finance and Planning

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Finance and Planning

**Twenty-eight billion seven hundred ninety million eight hundred seventeen thousand**

**(Shs.28,790,817,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Finance and Planning , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					Shs
		Shs		Shs		Shs						Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>										
6251	Public Finance Management Reform Programme (PFMRP)	10,000,000	174,420,010	0	0	0	0	F	G	0BF	0	
6326	Construction and Reh. of Treasury Building	0	0	0	0	1,844,285,000	0	L	T	0GT	1,844,285,000	
<b>Total of Subvote</b>		<b>10,000,000</b>	<b>174,420,010</b>	<b>0</b>	<b>0</b>	<b>1,844,285,000</b>	<b>0</b>				<b>1,844,285,000</b>	
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>										
6251	Public Finance Management Reform Programme (PFMRP)	243,849,000	9,757,304,350	1,200,000,000	5,060,000,000	1,200,000,000	1,300,000,000	F	G	0BF	2,500,000,000	
6274	Institutional Support Project for Good Governance	0	0	0	0	0	6,198,282,000	F	L	0AB	6,198,282,000	
<b>Total of Subvote</b>		<b>243,849,000</b>	<b>9,757,304,350</b>	<b>1,200,000,000</b>	<b>5,060,000,000</b>	<b>1,200,000,000</b>	<b>7,498,282,000</b>				<b>8,698,282,000</b>	
<b>Sub Vote</b>	<b>1004</b>	<b>LEGAL SERVICES</b>										

**Vote 050 Ministry of Finance and Planning**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
6369	Rehabilitation of ESAAMLG HQ Building	0	0	1,000,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>				<b>1,000,000,000</b>
<b>Sub Vote 1005</b>	<b>GOVERNMENT COMMUNICATION UNIT</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	210,418,300	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>210,418,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 1007</b>	<b>MCC TANZANIA</b>										
6574	National Carbon Monitoring Centre	0	240,132,523	0	0	0	0	F	G	0MC	0
<b>Total of Subvote</b>		<b>0</b>	<b>240,132,523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 1010</b>	<b>INFORMATION AND COMMUNICATION TECHNOLOGY</b>										
6388	Modernization of MOFP ICT Infrastructure	0	0	0	0	7,622,250,000	0	L	T	OGT	7,622,250,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,622,250,000</b>	<b>0</b>				<b>7,622,250,000</b>
<b>Sub Vote 3001</b>	<b>INTERNAL AUDITOR GENERAL</b>										
6251	Public Finance Management Reform Programme (PFMRP)	148,940,000	2,532,425,113	500,000,000	1,000,000,000	500,000,000	560,000,000	F	G	0BF	1,060,000,000
<b>Total of Subvote</b>		<b>148,940,000</b>	<b>2,532,425,113</b>	<b>500,000,000</b>	<b>1,000,000,000</b>	<b>500,000,000</b>	<b>560,000,000</b>				<b>1,060,000,000</b>

### Vote 050 Ministry of Finance and Planning

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>5001</b>	<b>GOVERNMENT ASSET MANAGEMENT DIVISION</b>									
6251	Public Finance Management Reform Programme (PFMRP)	139,937,200	1,804,620,139	500,000,000	500,000,000	4,376,000,000	250,000,000	F	G	0BF	4,626,000,000
<b>Total of Subvote</b>		<b>139,937,200</b>	<b>1,804,620,139</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>4,376,000,000</b>	<b>250,000,000</b>				<b>4,626,000,000</b>
<b>Sub Vote</b>	<b>6001</b>	<b>FINANCIAL MGT. INFORM. SYSTEMS DIVISION</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	1,542,085,771	300,000,000	1,510,500,000	300,000,000	840,000,000	F	G	0BF	1,140,000,000
6388	Modernization of MOFP ICT Infrastructure	0	0	0	0	2,800,000,000	0	L	T	0GT	2,800,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,542,085,771</b>	<b>300,000,000</b>	<b>1,510,500,000</b>	<b>3,100,000,000</b>	<b>840,000,000</b>				<b>3,940,000,000</b>
<b>Total of Vote</b>		<b>542,726,200</b>	<b>16,261,406,207</b>	<b>3,500,000,000</b>	<b>8,070,500,000</b>	<b>19,642,535,000</b>	<b>9,148,282,000</b>				<b>28,790,817,000</b>

VOTE 051

MINISTRY OF HOME AFFAIRS



## Vote 051 Ministry of Home Affairs

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Home Affairs

**Fifteen billion**  
**(Shs.15,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6501	National Identity Card	0	0	20,000,000,000	0	15,000,000,000	0	L	T	OGT	15,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>20,000,000,000</b>	<b>0</b>	<b>15,000,000,000</b>	<b>0</b>				<b>15,000,000,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
6501	National Identity Card	12,760,289,364	0	0	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>12,760,289,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>12,760,289,364</b>	<b>0</b>	<b>20,000,000,000</b>	<b>0</b>	<b>15,000,000,000</b>	<b>0</b>				<b>15,000,000,000</b>

VOTE 052

MINISTRY OF HEALTH, COMMUNITY DEVELOPMENT, GENDER, ELDERLY  
AND CHILDREN - HEALTH

## Vote 052 Ministry of Health, Community Development, Gender, Elderly and Children - Health

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Health, Community Development, Gender, Elderly and Children - Health

**Five hundred sixty-one billion seven hundred fifty-nine million nine hundred ninety-nine thousand**

**(Shs.561,759,999,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
5416	Health Plans and Management	0	4,324,414,569	2,000,000,000	1,369,619,000	0	5,906,642,000	F	G	0BF	5,906,642,000
5486	Health Sector Development Program	0	42,647,257,490	0	113,865,692,000	0	0	F	G	0GF	0
<b>Total of Subvote</b>		<b>0</b>	<b>46,971,672,059</b>	<b>2,000,000,000</b>	<b>115,235,311,000</b>	<b>0</b>	<b>5,906,642,000</b>				<b>5,906,642,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>CURATIVE SERVICES</b>									
5409	Support to Maternal Mortality Reduction	0	0	12,100,000,000	0	12,200,000,000	0	L	T	0GT	12,200,000,000
5411	Strengthening of Referral Hospitals	0	2,500,000,000	6,100,000,000	2,952,890,000	30,000,000,000	3,944,590,000	F	G	0BF	33,944,590,000
5412	Ocean Road Cancer Institute	0	0	14,500,000,000	0	14,500,000,000	0	L	T	0GT	14,500,000,000
5419	Jakaya Kikwete Cardiac Institute	0	0	0	0	2,000,000,000	0	L	T	0GT	2,000,000,000
5422	Mbeya Referral Hoospital	1,500,000,000	0	2,000,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
5423	Mtwara Referral Hospital	0	0	2,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000

**Vote 052 Ministry of Health, Community Development, Gender, Elderly and Children - Health**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
5424	Kibong oto Infectious Disease Hospital	800,000,000	0	1,000,000,000	0	1,900,000,000	0	L	T	OGT	1,900,000,000
5425	Mirembe Mental Health Hospital	1,450,000,000	0	1,000,000,000	0	2,000,000,000	0	L	T	OGT	2,000,000,000
5426	Bugando Medical Centre	0	0	500,000,000	0	500,000,000	0	L	T	OGT	500,000,000
5427	Kilimanjaro Christian Medical Centre	0	0	500,000,000	0	500,000,000	0	L	T	OGT	500,000,000
5428	Benjamin Mkapa Hospital	0	0	0	0	200,000,000	0	L	T	OGT	200,000,000
5487	Muhimbili National Hospital	4,000,000,000	0	18,000,000,000	0	20,000,000,000	0	L	T	OGT	20,000,000,000
5491	Muhimbili Orthopaedic Institute (MOI)	3,165,814,967	0	3,800,000,000	0	8,000,000,000	0	L	T	OGT	8,000,000,000
<b>Total of Subvote</b>		<b>10,915,814,967</b>	<b>2,500,000,000</b>	<b>61,500,000,000</b>	<b>2,952,890,000</b>	<b>97,800,000,000</b>	<b>3,944,590,000</b>				<b>101,744,590,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>PHARMACEUTICAL SERVICES UNIT</b>									
5411	Strengthening of Referral Hospitals	116,900,281,260	0	236,000,000,000	409,940,000	240,000,000,000	0	F	G	0BF	240,000,000,000
<b>Total of Subvote</b>		<b>116,900,281,260</b>	<b>0</b>	<b>236,000,000,000</b>	<b>409,940,000</b>	<b>240,000,000,000</b>	<b>0</b>				<b>240,000,000,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>PREVENTIVE SERVICES</b>									
2208	National Institute for Medical Research	0	0	800,000,000	0	200,000,000	0	L	T	OGT	200,000,000
5406	Control Of Communicable Diseases/Vaccines	10,000,000,000	103,447,419,784	33,000,000,000	104,304,328,000	30,000,000,000	56,749,289,000	F	G	ODF	86,749,289,000
5411	Strengthening of Referral Hospitals	0	0	0	0	400,000,000	0	L	T	OGT	400,000,000
5492	HIV and AIDS Control Programme	0	29,751,219,609	0	205,885,099,000	0	84,938,230,000	F	G	OGF	84,938,230,000

**Vote 052 Ministry of Health, Community Development, Gender, Elderly and Children - Health**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
5498	Support to TB/Leprosy Control Programme	0	10,838,400,920	0	20,718,384,000	0	33,301,648,000	F	G	0GF	33,301,648,000
<b>Total of Subvote</b>		<b>10,000,000,000</b>	<b>144,037,040,313</b>	<b>33,800,000,000</b>	<b>330,907,811,000</b>	<b>30,600,000,000</b>	<b>174,989,167,000</b>				<b>205,589,167,000</b>
<b>Sub Vote</b>	<b>3002</b>	<b>HEALTH QUALITY ASSURANCE DIVISION</b>									
5416	Health Plans and Management	0	0	0	0	400,000,000	0	L	T	0GT	400,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000,000</b>	<b>0</b>				<b>400,000,000</b>
<b>Sub Vote</b>	<b>5001</b>	<b>HUMAN RESOURCE DEVELOPMENT</b>									
2204	Human Resource Development	0	0	3,000,000,000	0	8,000,000,000	119,600,000	F	G	0BF	8,119,600,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>3,000,000,000</b>	<b>0</b>	<b>8,000,000,000</b>	<b>119,600,000</b>				<b>8,119,600,000</b>
<b>Total of Vote</b>		<b>137,816,096,228</b>	<b>193,508,712,371</b>	<b>336,300,000,000</b>	<b>449,505,952,000</b>	<b>376,800,000,000</b>	<b>184,959,999,000</b>				<b>561,759,999,000</b>

VOTE 053

MINISTRY OF HEALTH, COMMUNITY DEVELOPMENT, GENDER, ELDERLY  
AND CHILDREN - COMMUNITY DEVELOPMENT

## Vote 053 Ministry of Health, Community Development, Gender, Elderly and Children - Community Development

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Health, Community Development, Gender, Elderly and Children - Community Development

**Four billion nine hundred thirteen million eight hundred forty-five thousand**

**(Shs.4,913,845,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
6290	Programming and Data Processing Project	500,000	0	0	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2002</b>	<b>COMMUNITY DEVELOPMENT</b>									
6330	Rehabilitation of Community Development Training Institute	0	0	832,000,000	0	550,000,000	0	L	T	OGT	550,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>832,000,000</b>	<b>0</b>	<b>550,000,000</b>	<b>0</b>				<b>550,000,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>GENDER DEVELOPMENT</b>									
4950	Womens Economic Empowerment	69,000,000	0	0	0	0	0	L	T	OGT	0
6550	UNDP Support Programme	0	0	0	344,604,109	0	413,845,000	F	G	OGT	413,845,000
<b>Total of Subvote</b>		<b>69,000,000</b>	<b>0</b>	<b>0</b>	<b>344,604,109</b>	<b>0</b>	<b>413,845,000</b>				<b>413,845,000</b>

**Vote 053 Ministry of Health, Community Development, Gender, Elderly and Children - Community Development**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>3002</b>	<b>CHILDREN DEVELOPMENT</b>									
5414	Child Survival and Development	0	94,889,000	0	0	0	1,200,000,000	F	G	0UC	1,200,000,000
5415	Child Protection and Participation Programme	0	377,724,350	0	0	0	0	F	G	0UF	0
5451	Support to Social Welfare Services	0	0	0	208,900,000	0	0	F	G	0UC	0
<b>Total of Subvote</b>		<b>0</b>	<b>472,613,350</b>	<b>0</b>	<b>208,900,000</b>	<b>0</b>	<b>1,200,000,000</b>				<b>1,200,000,000</b>
<b>Sub Vote</b>	<b>5001</b>	<b>SOCIAL WELFARE DIVISION</b>									
5451	Support to Social Welfare Services	400,217,000	486,150,000	1,168,000,000	52,773,891	950,000,000	1,800,000,000	F	G	0UC	2,750,000,000
<b>Total of Subvote</b>		<b>400,217,000</b>	<b>486,150,000</b>	<b>1,168,000,000</b>	<b>52,773,891</b>	<b>950,000,000</b>	<b>1,800,000,000</b>				<b>2,750,000,000</b>
<b>Total of Vote</b>		<b>469,717,000</b>	<b>958,763,350</b>	<b>2,000,000,000</b>	<b>606,278,000</b>	<b>1,500,000,000</b>	<b>3,413,845,000</b>				<b>4,913,845,000</b>



VOTE 054

RAS NJOMBE

## Vote 054 RAS Njombe

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Njombe

**Thirty-two billion seven hundred two million three hundred ten thousand five hundred**  
**(Shs.32,702,310,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Njombe Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6337	Construction of DC s Office	340,000,000	0	315,095,616	0	200,000,000	0	L	T	0GT	200,000,000
6389	Construction of Office Building	250,000,000	0	1,520,624,384	0	3,000,000,000	0	L	T	0GT	3,000,000,000
6532	Self -Help Project	40,000,000	0	40,000,000	0	40,000,000	0	L	T	0GT	40,000,000
<b>Total of Subvote</b>		<b>630,000,000</b>	<b>0</b>	<b>1,875,720,000</b>	<b>0</b>	<b>3,240,000,000</b>	<b>0</b>				<b>3,240,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5414	Child Survival and Development	0	91,071,536	0	108,061,000	0	64,733,250	F	G	0UC	64,733,250
6277	Local Government Capital Development Grant	0	0	45,000,000	0	0	0	L	T	0GT	0
6531	Participatory Appraisal	39,970,971	0	40,000,000	0	40,000,000	0	L	T	0GT	40,000,000
<b>Total of Subvote</b>		<b>39,970,971</b>	<b>91,071,536</b>	<b>85,000,000</b>	<b>108,061,000</b>	<b>40,000,000</b>	<b>64,733,250</b>				<b>104,733,250</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									

### Vote 054 RAS Njombe

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
6384	Construction of Government Quarters	150,000,000	0	100,000,000	0	1,036,000,000	0	L	T	OGT	1,036,000,000
<b>Total of Subvote</b>		<b>150,000,000</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>	<b>1,036,000,000</b>	<b>0</b>				<b>1,036,000,000</b>
<b>Sub Vote 2004 SOCIAL SECTOR</b>											
5402	Construction of Regional Hospital	1,400,000,000	0	1,255,000,000	0	0	0	L	T	OGT	0
5407	Health Service Project	0	0	0	0	24,000,000	0	L	T	OGT	24,000,000
5414	Child Survival and Development	0	0	0	265,769,000	0	161,624,750	F	G	0UC	161,624,750
5421	Health Sector Basket Fund	0	0	0	122,366,000	0	122,366,000	F	G	0BF	122,366,000
5446		0	0	24,280,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>1,400,000,000</b>	<b>0</b>	<b>1,279,280,000</b>	<b>388,135,000</b>	<b>24,000,000</b>	<b>283,990,750</b>				<b>307,990,750</b>
<b>Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES</b>											
6251	Public Finance Management Reform Programme (PFMRP)	0	145,860,200	0	160,000,000	0	160,000,000	F	G	0UC	160,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>145,860,200</b>	<b>0</b>	<b>160,000,000</b>	<b>0</b>	<b>160,000,000</b>				<b>160,000,000</b>
<b>Sub Vote 2006 EDUCATION SECTOR</b>											
5414	Child Survival and Development	0	0	0	216,302,000	0	156,847,000	F	G	0UC	156,847,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>216,302,000</b>	<b>0</b>	<b>156,847,000</b>				<b>156,847,000</b>
<b>Sub Vote 2007 WATER SERVICES</b>											

**Vote 054 RAS Njombe**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
3280	Rural Water Supply and Sanitation Programme	0	46,822,456	0	37,575,000	0	76,814,000	F	G	0WB	76,814,000
5414	Child Survival and Development	0	0	0	15,726,000	0	20,115,000	F	G	0UC	20,115,000
<b>Total of Subvote</b>		<b>0</b>	<b>46,822,456</b>	<b>0</b>	<b>53,301,000</b>	<b>0</b>	<b>96,929,000</b>				<b>96,929,000</b>
<b>Sub Vote</b>	<b>3001 REGIONAL HOSPITAL</b>										
5421	Health Sector Basket Fund	0	126,338,950	0	0	0	0	F	G	0UC	0
<b>Total of Subvote</b>		<b>0</b>	<b>126,338,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075 TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
4322	Free Primary Education Programme	0	0	0	0	2,798,988,000	0	L	T	0GT	2,798,988,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,798,988,000</b>	<b>0</b>				<b>2,798,988,000</b>
<b>Sub Vote</b>	<b>8076 TRANSFERS TO LGAS - SECONDARY EDUCATION</b>										
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	3,246,787,500	0	L	T	0GT	3,246,787,500
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,246,787,500</b>	<b>0</b>				<b>3,246,787,500</b>
<b>Sub Vote</b>	<b>8077 TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING</b>										
6405	Urban Local Government Strengthening programme	0	0	0	0	0	1,676,811,000	F	G	0WB	1,676,811,000

### Vote 054 RAS Njombe

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,676,811,000</b>				<b>1,676,811,000</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
5401	Construction of District Hospital	0	0	0	0	4,500,000,000	0	L	T	0GT	4,500,000,000
5421	Health Sector Basket Fund	0	0	0	0	0	1,746,277,000	F	G	0BF	1,746,277,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000,000</b>	<b>1,746,277,000</b>				<b>6,246,277,000</b>
<b>Sub Vote</b>	<b>8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>									
5417	CUAMM Trustee Fund Project	0	0	0	0	0	1,095,770,000	F	G	0CT	1,095,770,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,095,770,000</b>				<b>1,095,770,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	3,775,471,000	F	G	0WB	3,775,471,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,775,471,000</b>				<b>3,775,471,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
5414	Child Survival and Development	0	0	0	0	0	2,778,644,000	F	G	0UC	2,778,644,000
6209	Constituency Development Fund	0	0	0	0	229,471,000	0	L	T	0GT	229,471,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229,471,000</b>	<b>2,778,644,000</b>				<b>3,008,115,000</b>

### Vote 054 RAS Njombe

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	578,194,000	0	2,923,594,000	0	0	F	G	0AD	0
4322	Free Primary Education Programme	0	0	2,368,808,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	0	0	1,212,694,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	0	0	5,985,299,000	0	5,551,591,000	0	L	T	0GT	5,551,591,000
5414	Child Survival and Development	0	476,200,000	0	1,740,662,000	0	0	F	G	0UC	0
5421	Health Sector Basket Fund	0	1,839,033,775	0	1,746,277,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	0	0	228,986,000	0	0	0	L	T	0GT	0
6277	Local Government Capital Development Grant	1,086,159,000	0	5,803,503,000	0	0	0	L	T	0GT	0
6401	District Council Projects	939,841,000	0	700,000,000	0	200,000,000	0	L	T	0GT	200,000,000
6402	Town/Municipal/City Council	1,500,000,000	0	1,300,000,000	0	0	0	L	T	0GT	0
6405	Urban Local Government Strengthening programme	0	4,162,066,183	0	2,632,270,000	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>3,526,000,000</b>	<b>7,055,493,959</b>	<b>17,599,290,000</b>	<b>9,042,803,000</b>	<b>5,751,591,000</b>	<b>0</b>				<b>5,751,591,000</b>
<b>Total of Vote</b>		<b>5,745,970,971</b>	<b>7,465,587,100</b>	<b>20,939,290,000</b>	<b>9,968,602,000</b>	<b>20,866,837,500</b>	<b>11,835,473,000</b>				<b>32,702,310,500</b>

VOTE 055

COMMISSION FOR HUMAN RIGHTS AND GOOD GOVERNANCE

## Vote 055 Commission for Human Rights and Good Governance

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Commission for Human Rights and Good Governance

**One billion seven hundred ninety-six million nine hundred thirty-eight thousand**

**(Shs.1,796,938,000)**

B. Projects under which this Vote will be accounted for by the Executive Secretary, Commission for Human Rights and Good Governance , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6204	Legal Sector Reform Programme	0	33,665,400	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>33,665,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>1004</b>	<b>LEGAL SERVICES UNIT</b>									
6202	Legal Services Facilities	0	0	0	0	0	1,140,970,000	F	G	000	1,140,970,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,140,970,000</b>				<b>1,140,970,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>HUMAN RIGHTS</b>									
6550	UNDP Support Programme	0	0	0	2,272,796,000	0	569,973,618	F	G	0UN	569,973,618
6579	Inspection of Juvenile Detention Facilities	0	0	0	0	0	85,994,382	F	G	0UE	85,994,382
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,272,796,000</b>	<b>0</b>	<b>655,968,000</b>				<b>655,968,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>RESEARCH AND DOCUMENTATION</b>									



**Vote 055 Commission for Human Rights and Good Governance**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
6579	Inspection of Juvenile Detention Facilities	0	7,502,652	0	0	0	0	F	G	0UN	0
<b>Total of Subvote</b>		<b>0</b>	<b>7,502,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>0</b>	<b>41,168,052</b>	<b>0</b>	<b>2,272,796,000</b>	<b>0</b>	<b>1,796,938,000</b>				<b>1,796,938,000</b>

VOTE 056

PRESIDENT'S OFFICE - REGIONAL ADMINISTRATION AND LOCAL  
GOVERNMENT AUTHORITIES

## Vote 056 President's Office - Regional Administration and Local Government Authorities

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the President's Office - Regional Administration and Local Government Authorities

**Three hundred forty-five billion one hundred thirteen million five hundred forty-one thousand**

**(Shs.345,113,541,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President's Office - Regional Administration and Local Government , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT DIVISION</b>									
6380	Rehabilitation of PMO-RALG s Building office-DOM	0	0	500,910,000	0	300,000,000	0	L	T	0GT	300,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>500,910,000</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>				<b>300,000,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING DIVISION</b>									
6529	Monitoring and Evaluation of Public Programme	0	0	0	0	700,430,000	0	L	T	0GT	700,430,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,430,000</b>	<b>0</b>				<b>700,430,000</b>
<b>Sub Vote</b>	<b>1009</b>	<b>INFRASTRUCTURE DEVELOPMENT DIVISION</b>									
4169	Support-Road Maintanance&Rehabilitation	0	0	27,526,400,000	42,212,194,000	0	2,777,928,783	F	G	0DF	2,777,928,783
4170	Support-Road Maintanance and Rehabilitation	254,476,035,272	26,690,338,150	247,737,600,000	0	272,642,000,000	0	L	T	0GT	272,642,000,000

**Vote 056 President's Office - Regional Administration and Local Government Authorities**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4285	Dar es salaam Rapid Transport Programme	0	0	31,000,000,000	0	10,000,000,000	0	L	T	0GT	10,000,000,000
6403	Tanzania Strategic Cities Programme	0	0	0	5,955,779,000	0	5,955,779,000	F	L	0WB	5,955,779,000
6405	Urban Local Government Strengthening programme	0	5,219,778,809	0	22,831,814,000	0	27,773,602,000	F	L	0WB	27,773,602,000
6580	DSM Metropolitan Development Project	0	0	0	0	0	5,191,130,000	F	L	0WB	5,191,130,000
<b>Total of Subvote</b>		<b>254,476,035,272</b>	<b>31,910,116,959</b>	<b>306,264,000,000</b>	<b>70,999,787,000</b>	<b>282,642,000,000</b>	<b>41,698,439,783</b>				<b>324,340,439,783</b>

**Sub Vote 2002 LOCAL GOVERNMENT DIVISION**

4303	Hombolo Local Government Training Institute	0	0	0	0	0	0	P	T	0GT	0
6250	Local Government Reform Programme	0	0	1,000,000,000	2,171,808,000	0	0	F	G	0JC	0
6251	Public Finance Management Reform Programme (PFMRP)	0	2,551,819,000	800,000,000	1,500,000,000	0	1,500,000,000	F	G	0BF	1,500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>2,551,819,000</b>	<b>1,800,000,000</b>	<b>3,671,808,000</b>	<b>0</b>	<b>1,500,000,000</b>				<b>1,500,000,000</b>

**Sub Vote 2003 SECTOR COORDINATION DIVISION**

3280	Rural Water Supply and Sanitation Programme	0	239,941,905	0	756,550,000	0	332,000,000	F	G	0BF	332,000,000
4486	Agricultural Sector Development Programme (ASDP)	0	5,000,000	0	500,000,000	0	500,000,000	F	G	0BF	500,000,000
5308	Decentralizing Climate Financing Project	0	0	0	1,007,210,000	0	660,482,000	F	G	0DF	660,482,000

**Vote 056 President's Office - Regional Administration and Local Government Authorities**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Total of Subvote</b>		<b>0</b>	<b>244,941,905</b>	<b>0</b>	<b>2,263,760,000</b>	<b>0</b>	<b>1,492,482,000</b>				<b>1,492,482,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>BASIC EDUCATION COORDINATION DIVISION</b>									
4313	Primary Education Development Programme	568,767,586	11,516,950,217	0	13,193,860,000	0	6,562,939,717	F	G	0SW	6,562,939,717
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	3,050,166,000	0	1,111,400,000	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>568,767,586</b>	<b>14,567,116,217</b>	<b>0</b>	<b>14,305,260,000</b>	<b>0</b>	<b>6,562,939,717</b>				<b>6,562,939,717</b>
<b>Sub Vote</b>	<b>2007</b>	<b>HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES</b>									
4305	UNICEF Support Programme	0	0	0	270,396,000	0	776,582,500	F	G	0UC	776,582,500
5420	Basic Health Service	0	443,345,000	0	15,000,000,000	0	4,974,300,000	F	L	0WB	4,974,300,000
5421	Health Sector Basket Fund	0	2,385,677,840	0	1,231,680,000	0	1,579,782,000	F	G	0BF	1,579,782,000
5493	Global Fund HIV	0	0	0	847,687,000	0	2,886,585,000	F	G	0BF	2,886,585,000
5495	Global Fund HIV/AIDS Prevention Project	0	0	0	101,400,000	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>2,829,022,840</b>	<b>0</b>	<b>17,451,163,000</b>	<b>0</b>	<b>10,217,249,500</b>				<b>10,217,249,500</b>
<b>Sub Vote</b>	<b>3001</b>	<b>MANAGEMENT SERVICES IMPROVEMENT UNIT</b>									
4307	Kibaha Education Centre	204,900,000	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>204,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Vote 056 President's Office - Regional Administration and Local Government Authorities**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
Total of Vote		255,249,702,858	52,103,016,921	308,564,910,000	108,691,778,000	283,642,430,000	61,471,111,000				345,113,541,000

VOTE 057

MINISTRY OF DEFENCE AND NATIONAL SERVICE

## Vote 057 Ministry of Defence and National Service

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Defence and National Service

**Two hundred twenty billion**

**(Shs.220,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
6103	Defence Scheme	0	0	400,000,000	0	550,000,000	0	L	T	OGT	550,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>400,000,000</b>	<b>0</b>	<b>550,000,000</b>	<b>0</b>				<b>550,000,000</b>
<b>Sub Vote</b>	<b>1009</b>	<b>INDEPENDENT TELECOMMUNICATION NETWORK</b>									
6103	Defence Scheme	0	0	15,418,000,000	0	15,668,000,000	0	L	T	OGT	15,668,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>15,418,000,000</b>	<b>0</b>	<b>15,668,000,000</b>	<b>0</b>				<b>15,668,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>INDUSTRIES, CONSTRUCTION AND AGRICULTURE</b>									
6103	Defence Scheme	0	0	21,300,000,000	0	29,150,000,000	0	L	T	OGT	29,150,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>21,300,000,000</b>	<b>0</b>	<b>29,150,000,000</b>	<b>0</b>				<b>29,150,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>MILITARY RESEARCH AND DEVELOPMENT</b>									
6103	Defence Scheme	0	0	147,593,180,000	0	153,343,180,000	0	L	T	OGT	153,343,180,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>147,593,180,000</b>	<b>0</b>	<b>153,343,180,000</b>	<b>0</b>				<b>153,343,180,000</b>



**Vote 057 Ministry of Defence and National Service**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2003</b>	<b>BUILDING CONSULTING UNIT</b>									
0000	NA	0	0	0	0	0	0	0	0	0GT	0
6103	Defence Scheme	0	0	250,000,000	0	300,000,000	0	L	T	000	300,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>250,000,000</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>				<b>300,000,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>ESTATE MANAGEMENT AND DEVELOPMENT UNIT</b>									
6103	Defence Scheme	0	0	20,038,820,000	0	20,988,820,000	0	L	T	0GT	20,988,820,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>20,038,820,000</b>	<b>0</b>	<b>20,988,820,000</b>	<b>0</b>				<b>20,988,820,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>205,000,000,000</b>	<b>0</b>	<b>220,000,000,000</b>	<b>0</b>				<b>220,000,000,000</b>

VOTE 058

MINISTRY OF ENERGY

## Vote 058 Ministry of Energy

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Energy

**One trillion six hundred sixty-five billion one hundred forty-one million**

**(Shs.1,665,141,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Energy , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					Shs
		Shs		Shs		Shs						Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>										
3177	Energy Sector Development and Coordination Project	0	0	0	0	1,658,000,000	0	L	T	0GT	1,658,000,000	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,658,000,000</b>	<b>0</b>				<b>1,658,000,000</b>	
<b>Sub Vote</b>	<b>2001</b>	<b>MINERALS</b>										
0000	NA	0	0	0	0	0	0	0	0	0GT	0	
1118	Regional Mining Offices Development	0	0	1,500,000,000	0	0	0	L	T	0GT	0	
1119	Sustainable Management of Mineral Resources	0	0	3,200,000,000	5,700,000,000	0	0	F	L	0WB	0	
3152	Tanzania Extractive Industrial Transparency Initiative	0	0	0	1,383,000,000	0	0	F	G	0CA	0	
3160	Kiwira Coal Mines and 200MW Power Plant	0	0	10,000,000,000	0	0	0	L	T	0GT	0	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>14,700,000,000</b>	<b>7,083,000,000</b>	<b>0</b>	<b>0</b>				<b>0</b>	

**Vote 058 Ministry of Energy**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>3001</b>	<b>ELECTRICITY AND RENEWABLE ENERGY</b>									
3102	New And Renewable Energies	0	0	21,014,253,000	14,500,000,000	32,500,000,000	11,050,000,000	F	G	000	43,550,000,000
3110	Tanzania Access Expansion Project	0	0	0	18,094,327,000	0	11,080,000,000	F	G	0WB	11,080,000,000
3113	Rural Energy Agency & Rural Energy Fund	361,472,081,105	21,368,041,687	469,090,426,000	30,000,000,000	375,383,000,000	36,700,000,000	F	L	0NR	412,083,000,000
3115	Petroleum Sub-Sector Development Project	0	0	71,500,000,000	570,000,000	0	0	F	L	0NR	0
3121	Makambako-Songea 220 kv, 300km	15,450,585,015	15,651,757,614	3,000,000,000	8,000,000,000	7,000,000,000	6,000,000,000	F	G	0SA	13,000,000,000
3147	Transfer to TANESCO	0	126,483,997,684	0	12,209,000,000	61,000,000,000	19,250,000,000	F	G	0NR	80,250,000,000
3157	Iringa-Singida-Shinyanga (BPIT)	0	0	0	1,060,000,000	0	2,500,000,000	F	L	0DA	2,500,000,000
3162	Construction of Natural Gas pipeline-Mtwara - Dar es salaam	0	0	2,000,000,000	0	0	0	L	T		0
3163	240MW Kinyerezi Gas Fired Plant	0	0	0	10,000,000,000	4,000,000,000	8,000,000,000	F	L	0JP	12,000,000,000
3164	150MW Natural GAS fired Plant Kinyerezi	155,986,509,929	0	90,000,000,000	0	164,000,000,000	0	L	T	0GT	164,000,000,000
3166	North-West Grid Extension Project	0	0	24,200,000,000	15,400,000,000	31,000,000,000	13,800,000,000	F	L	0AD	44,800,000,000
3169	Rusumo Falls Hydroelectric	0	0	0	7,653,000,000	0	3,000,000,000	F	L	0WB	3,000,000,000
3170	North-East Grid (Dar-Tanga-Arusha 400kw)	2,000,000,000	0	67,800,000,000	24,000,000,000	34,800,000,000	13,000,000,000	F	L	0CN	47,800,000,000
3172	Ruffji Hydro Power Project	0	0	0	0	700,000,000,000	0	L	T	0GT	700,000,000,000
3173	Kakono Hydro Power Project	0	0	0	0	2,000,000,000	2,050,000,000	F	L	0AB	4,050,000,000

**Vote 058 Ministry of Energy**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
3174	Malagarasi Hydro Power Project	0	0	0	0	1,500,000,000	2,800,000,000	F	L	0AB	4,300,000,000
3175	Singida-Arusha-Namanga Transmission Line Project	0	0	0	0	0	15,000,000,000	F	L	0AB	15,000,000,000
3178	Sustainable Energy for All Project	0	0	0	0	500,000,000	2,500,000,000	F	G	0UN	3,000,000,000
6298	Institutional Support	0	0	0	26,758,000,000	0	1,200,000,000	F	G	0GT	1,200,000,000
<b>Total of Subvote</b>		<b>534,909,176,049</b>	<b>163,503,796,986</b>	<b>748,604,679,000</b>	<b>168,244,327,000</b>	<b>1,413,683,000,000</b>	<b>147,930,000,000</b>				<b>1,561,613,000,000</b>
<b>Sub Vote</b>	<b>3002</b>	<b>PETROLEUM AND GAS</b>									
3115	Petroleum Sub-Sector Development Project	0	0	0	0	18,700,000,000	12,000,000,000	L	T	0GT	30,700,000,000
3162	Construction of Natural Gas pipeline-Mtwara - Dar es salaam	0	0	0	0	1,500,000,000	0	L	T	0GT	1,500,000,000
3176	East African Crude Oil Pipeline Project	0	0	0	0	54,200,000,000	0	L	T	0GT	54,200,000,000
6298	Institutional Support	0	0	0	0	0	15,470,000,000	F	G	0NR	15,470,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,400,000,000</b>	<b>27,470,000,000</b>				<b>101,870,000,000</b>
<b>Total of Vote</b>		<b>534,909,176,049</b>	<b>163,503,796,986</b>	<b>763,304,679,000</b>	<b>175,327,327,000</b>	<b>1,489,741,000,000</b>	<b>175,400,000,000</b>				<b>1,665,141,000,000</b>

VOTE 060

TRADE AND INVESTMENT

## Vote 060 Trade and Investment

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Trade and Investment

**Seven billion**  
**(Shs.7,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Trade and Investment , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>4002</b>	<b>COMMODITY MARKET DEVELOPMENT DIVISION</b>									
4486	Agricultural Sector Development Programme (ASDP)	0	0	2,000,000,000	0	1,400,000,000	0	L	T	0GT	1,400,000,000
6260	Institutional Support	0	0	4,350,000,000	0	5,600,000,000	0	L	T	0GT	5,600,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>6,350,000,000</b>	<b>0</b>	<b>7,000,000,000</b>	<b>0</b>				<b>7,000,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>6,350,000,000</b>	<b>0</b>	<b>7,000,000,000</b>	<b>0</b>				<b>7,000,000,000</b>

VOTE 061

ELECTORAL COMMISSION



## Vote 061 Electoral Commission

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Electoral Commission

**Five billion**  
**(Shs.5,000,000,000)**

B. Projects under which this Vote will be accounted for by the Director, Electoral Commission , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					Shs
		Shs		Shs		Shs						Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>										
6583	Electoral Support Programme	0	0	210,428,000	0	0	0	L	T	0GT	0	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>210,428,000</b>	<b>0</b>	<b>0</b>	<b>0</b>					<b>0</b>
<b>Sub Vote</b>	<b>1002</b>	<b>PLANNING MONITORING AND EVALUATION DIVISION</b>										
6583	Electoral Support Programme	0	0	7,000	0	0	0	L	T	0GT	0	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>					<b>0</b>
<b>Sub Vote</b>	<b>1003</b>	<b>FINANCE AND ACCOUNTS UNIT</b>										
6583	Electoral Support Programme	0	0	10,100	0	0	0	L	T	0GT	0	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>10,100</b>	<b>0</b>	<b>0</b>	<b>0</b>					<b>0</b>
<b>Sub Vote</b>	<b>1004</b>	<b>INTERNAL AUDIT UNIT</b>										
6583	Electoral Support Programme	0	0	22,000	0	0	0	L	T	0GT	0	

### Vote 061 Electoral Commission

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>1005</b>	<b>LEGAL SERVICES UNIT</b>									
6583	Electoral Support Programme	0	0	174,683,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>174,683,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>1006</b>	<b>PROCUREMENT MANAGEMENT AND LOGISTICS UNIT</b>									
6583	Electoral Support Programme	0	0	7,300	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>7,300</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2002</b>	<b>PERMANENT NATIONAL VOTERS REGISTRATION SYSTEM DIVISION</b>									
6583	Electoral Support Programme	0	0	9,481,330,600	0	5,000,000,000	0	L	T	0GT	5,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>9,481,330,600</b>	<b>0</b>	<b>5,000,000,000</b>	<b>0</b>				<b>5,000,000,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>VOTERS EDUCATION AND PUBLIC INFORMATION DIVISION</b>									
6583	Electoral Support Programme	0	0	133,512,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>133,512,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>10,000,000,000</b>	<b>0</b>	<b>5,000,000,000</b>	<b>0</b>				<b>5,000,000,000</b>

VOTE 062

MINISTRY OF WORKS, TRANSPORT AND COMMUNICATION-TRANSPORT

## Vote 062 Ministry of Works, Transport and Communication-Transport

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Works, Transport and Communication-Transport

**Two trillion three hundred billion seven hundred thirty-nine million nine hundred forty-seven thousand eight hundred fifty-three**

**(Shs.2,300,739,947,853)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Transport , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
6267	Istitutional Support	0	0	8,000,000,000	285,183,000	6,000,000,000	0	F	G	0EU	6,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>8,000,000,000</b>	<b>285,183,000</b>	<b>6,000,000,000</b>	<b>0</b>				<b>6,000,000,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>TRANSPORT INFRASTRUCTURE DIVISION</b>									
4159	Construction of Tabora Airport	3,000,000,000	0	0	0	0	0	L	T	0GT	0
4206	Construction of Songwe Airport	5,567,543,934	0	0	0	0	0	L	T	0GT	0
4209	Construction of Mwanza Airport	19,512,277,525	0	0	0	0	0	L	T	0GT	0
4211	Rail Rehabilitation and SBUs Improvement for TAZARA	0	0	26,000,000,000	0	0	0	L	T	0GT	0
4213	The Railway Infrastructure Fund	161,322,931,563	0	218,569,000,000	0	252,639,947,853	0	L	T	0GT	252,639,947,853
4216	Rail Rehabilitation-Main line RAHCO	0	0	1,000,000,000	250,000,000,000	0	0	F	L	0ID	0

**Vote 062 Ministry of Works, Transport and Communication-Transport**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4218	Mtwara - Mbambabay, Liganga & Mchuchuma Rail	0	0	2,000,000,000	0	3,000,000,000	0	L	T	OGT	3,000,000,000
4219	Dar es salaam City Commuter Train Project	0	0	2,000,000,000	0	1,500,000,000	0	L	T	OGT	1,500,000,000
4220	Construction of Mtwara Airport	1,140,000,000	0	0	0	0	0	L	T	OGT	0
4223	Tanga-Arusha-Musoma Railway Project	0	0	1,000,000,000	0	2,000,000,000	0	L	T	OGT	2,000,000,000
4224	Rehabilitation of Kilimanjaro International Airport	11,657,805,302	0	0	0	0	0	L	T	OGT	0
4226	Development of Regional Airports	2,000,000,000	0	0	0	0	0	L	T	OGT	0
4227	Modernization of Dar es salaam Port	0	0	187,123,000,000	0	0	0	L	T	OGT	0
4228	Improvement of Tanga Port	0	0	12,604,000,000	0	0	0	L	T	OGT	0
4229	Extention of Mtwara Port	0	0	87,044,000,000	0	0	0	L	T	OGT	0
4230	Improvement of Lake Victoria Port	0	0	6,295,000,000	0	0	0	L	T	OGT	0
4231	Improvement of Lake Tanganyika Port	0	0	18,500,000,000	0	0	0	L	T	OGT	0
4232	Improvement of Lake Nyasa Port	0	0	15,290,000,000	0	0	0	L	T	OGT	0
4233	Ports Cargo Handling Equipment	0	0	160,425,000,000	0	0	0	L	T	OGT	0
4281	Construction of New Standard Gauge Railway	1,169,500,000,000	0	900,000,000,000	0	1,500,000,000,000	0	L	T	OGT	1,500,000,000,000
4289	Construction of Terminai III JNIA	37,633,825,753	0	0	0	0	0	L	T	OGT	0

**Vote 062 Ministry of Works, Transport and Communication-Transport**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<u>1,411,334,384,077</u>	<u>0</u>	<u>1,637,850,000,000</u>	<u>250,000,000,000</u>	<u>1,759,139,947,853</u>	<u>0</u>				<u>1,759,139,947,853</u>
<b>Sub Vote</b>	<b>2006</b>	<b>TRANSPORT SERVICES DIVISION</b>									
4290	TMA Radar, Equipment and Infrastructure	0	0	6,200,000,000	0	20,000,000,000	0	L	T	0GT	20,000,000,000
4291	Government Aircrafts Maintenance	10,999,999,999	0	10,000,000,000	0	0	0	L	T	0GT	0
4293	Rail Equipment and Track Maintenance	0	0	30,800,000,000	0	0	0	L	T	0GT	0
4294	Aircraft Acquisition and Maintanance	415,448,968,147	0	500,000,000,000	0	495,600,000,000	0	L	T	0GT	495,600,000,000
4295	Procurement and Rehabilitation of Marine Vessels - MSCL	0	0	24,496,000,000	0	20,000,000,000	0	L	T	0GT	20,000,000,000
6377	Construction and Rehabilitation of NIT Building	0	0	10,300,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<u>426,448,968,146</u>	<u>0</u>	<u>581,796,000,000</u>	<u>0</u>	<u>535,600,000,000</u>	<u>0</u>				<u>535,600,000,000</u>
<b>Total of Vote</b>		<u>1,837,783,352,223</u>	<u>0</u>	<u>2,227,646,000,000</u>	<u>250,285,183,000</u>	<u>2,300,739,947,853</u>	<u>0</u>				<u>2,300,739,947,853</u>

VOTE 063

RAS GEITA

## Vote 063 RAS Geita

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Geita

**Thirty-eight billion eight hundred five million nine hundred twenty-two thousand  
(Shs.38,805,922,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Geita Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6532	Self -Help Project	0	0	45,000,000	0	45,000,000	0	L	T	OGT	45,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>				<b>45,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>MANAGEMENT SUPPORT</b>									
6299	Enhancement of Procurement Capacity LGAP	0	0	70,797,098	0	0	0	L	T	OGT	0
6318	Rehabilitation of Office Building	0	0	0	0	187,000,000	0	L	T	OGT	187,000,000
6384	Construction of Government Quarters	0	0	0	0	1,240,000,000	0	L	T	OGT	1,240,000,000
6389	Construction of Office Building	0	0	0	0	2,500,000,000	0	L	T	OGT	2,500,000,000
6531	Participatory Appraisal	47,471,428	0	160,000,000	0	306,000,000	0	L	T	OGT	306,000,000
<b>Total of Subvote</b>		<b>47,471,428</b>	<b>0</b>	<b>230,797,098</b>	<b>0</b>	<b>4,233,000,000</b>	<b>0</b>				<b>4,233,000,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTION</b>									



### Vote 063 RAS Geita

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
5402	Construction of Regional Hospital	1,238,025,000	0	2,702,202,902	0	0	0	L	T	OGT	0
6384	Construction of Government Quarters	462,330,544	0	0	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>1,700,355,544</b>	<b>0</b>	<b>2,702,202,902</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2004 SOCIAL SECTOR</b>											
5413	IMA World Health	0	0	0	0	0	56,795,000	F	G	OIW	56,795,000
5421	Health Sector Basket Fund	0	127,265,186	0	122,366,000	0	122,366,000	F	G	0BF	122,366,000
<b>Total of Subvote</b>		<b>0</b>	<b>127,265,186</b>	<b>0</b>	<b>122,366,000</b>	<b>0</b>	<b>179,161,000</b>				<b>179,161,000</b>
<b>Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICE</b>											
6251	Public Finance Management Reform Programme (PFMRP)	0	193,645,354	0	140,000,000	0	140,000,000	F	G	0BF	140,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>193,645,354</b>	<b>0</b>	<b>140,000,000</b>	<b>0</b>	<b>140,000,000</b>				<b>140,000,000</b>
<b>Sub Vote 2007 WATER SECTOR</b>											
3280	Rural Water Supply and Sanitation Programme	0	49,850,723	0	39,975,000	0	147,891,000	F	G	0BF	147,891,000
<b>Total of Subvote</b>		<b>0</b>	<b>49,850,723</b>	<b>0</b>	<b>39,975,000</b>	<b>0</b>	<b>147,891,000</b>				<b>147,891,000</b>
<b>Sub Vote 8075 TRANSFERS TO LGAS - PRIMARY EDUCATION</b>											
4322	Free Primary Education Programme	0	0	0	0	5,529,564,000	0	L	T	OGT	5,529,564,000

### Vote 063 RAS Geita

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4946	LGA Own Source Project	0	0	0	0	842,510,667	0	L	T	OGT	842,510,667
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,372,074,667</b>	<b>0</b>				<b>6,372,074,667</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4393	Free Secondary Education Programme	0	0	0	0	3,339,030,000	0	L	T	OGT	3,339,030,000
4946	LGA Own Source Project	0	0	0	0	530,416,062	0	L	T	OGT	530,416,062
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,869,446,062</b>	<b>0</b>				<b>3,869,446,062</b>
<b>Sub Vote</b>	<b>8077</b>	<b>TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING</b>									
4946	LGA Own Source Project	0	0	0	0	428,597,250	0	L	T	OGT	428,597,250
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428,597,250</b>	<b>0</b>				<b>428,597,250</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
4946	LGA Own Source Project	0	0	0	0	627,821,045	0	L	T	OGT	627,821,045
5401	Construction of District Hospital	0	0	0	0	3,000,000,000	0	L	T	OGT	3,000,000,000
5413	IMA World Health	0	0	0	0	0	574,564,000	F	G	OIW	574,564,000
5421	Health Sector Basket Fund	0	0	0	0	0	3,772,999,000	F	G	0BF	3,772,999,000
6517	UNICEF Support to Multi-sectoral	0	0	0	0	0	34,398,000	F	G	0UC	34,398,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,627,821,045</b>	<b>4,381,961,000</b>				<b>8,009,782,045</b>

### Vote 063 RAS Geita

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>									
4946	LGA Own Source Project	0	0	0	0	467,092,355	0	L	T	OGT	467,092,355
6244	Strategic Revenue Generation Project	0	0	0	0	2,000,000,000	0	L	T	OGT	2,000,000,000
6405	Urban Local Government Strengthening programme	0	0	0	0	0	2,481,383,000	F	L	OWB	2,481,383,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,467,092,355</b>	<b>2,481,383,000</b>				<b>4,948,475,355</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	6,111,466,000	F	G	OWB	6,111,466,000
4946	LGA Own Source Project	0	0	0	0	135,000,000	0	L	T	OGT	135,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,000,000</b>	<b>6,111,466,000</b>				<b>6,246,466,000</b>
<b>Sub Vote</b>	<b>8084</b>	<b>TRANSFERS TO LGAS - NATURAL RESOURCES</b>									
4946	LGA Own Source Project	0	0	0	0	49,490,400	0	L	T	OGT	49,490,400
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,490,400</b>	<b>0</b>				<b>49,490,400</b>
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									
4946	LGA Own Source Project	0	0	0	0	1,267,161,483	0	L	T	OGT	1,267,161,483

**Vote 063 RAS Geita**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,267,161,483</b>	<b>0</b>				<b>1,267,161,483</b>
<b>Sub Vote 8086</b>	<b>TRANSFERS TO LGAS - AGRICULTURE</b>										
4946	LGA Own Source Project	0	0	0	0	551,987,640	0	L	T	0GT	551,987,640
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>551,987,640</b>	<b>0</b>				<b>551,987,640</b>
<b>Sub Vote 8087</b>	<b>TRANSFERS TO LGAS - LIVESTOCK OPERATIONS</b>										
4946	LGA Own Source Project	0	0	0	0	551,567,453	0	L	T	0GT	551,567,453
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>551,567,453</b>	<b>0</b>				<b>551,567,453</b>
<b>Sub Vote 8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>										
4946	LGA Own Source Project	0	0	0	0	487,494,000	0	L	T	0GT	487,494,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>487,494,000</b>	<b>0</b>				<b>487,494,000</b>
<b>Sub Vote 8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>										
3280	Rural Water Supply and Sanitation Programme	0	415,670,500	0	3,170,082,000	0	0	F	L	0WB	0
4322	Free Primary Education Programme	0	0	4,015,940,000	0	0	0	L	T	0GT	0
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	105,304,105	0	0	0	0	F	G	0WB	0
4393	Free Secondary Education Programme	0	0	2,508,464,000	0	0	0	L	T	0GT	0

### Vote 063 RAS Geita

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4946	LGA Own Source Project	0	0	9,242,198,000	0	863,257,645	0	L	T	0GT	863,257,645
5421	Health Sector Basket Fund	0	3,045,630,750	0	3,772,999,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	0	0	411,575,000	0	415,070,000	0	L	T	0GT	415,070,000
6277	Local Government Capital Development Grant	3,738,888,000	0	9,512,030,000	0	0	0	L	T	0GT	0
6401	District Council Projects	1,500,000,000	0	1,400,000,000	0	0	0	L	T	0GT	0
6402	Town/Municipal/City Council	200,000,000	0	500,000,000	0	0	0	L	T	0GT	0
6405	Urban Local Government Strengthening programme	0	5,904,042,138	0	3,664,914,000	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>5,438,888,000</b>	<b>9,470,647,493</b>	<b>27,590,207,000</b>	<b>10,607,995,000</b>	<b>1,278,327,645</b>	<b>0</b>				<b>1,278,327,645</b>
<b>Total of Vote</b>		<b>7,186,714,972</b>	<b>9,841,408,756</b>	<b>30,568,207,000</b>	<b>10,910,336,000</b>	<b>25,364,060,000</b>	<b>13,441,862,000</b>				<b>38,805,922,000</b>

VOTE 064

MINISTRY OF LIVESTOCK DEVELOPMENT AND FISHERIES-FISHERIES

## Vote 064 Ministry of Livestock Development and Fisheries-Fisheries

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Livestock Development and Fisheries-Fisheries

**Seven billion one hundred twenty-six million six hundred eighty thousand**

**(Shs.7,126,680,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Livestock Development and Fisheries , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>9001</b>	<b>FISHERIES DEVELOPMENT DIVISION</b>									
4486	Agricultural Sector Development Programe (ASDP)	0	0	700,000,000	0	1,326,500,000	0	L	T	0GT	1,326,500,000
4701	South West Indian Ocean Fisheries Governance and Shared Growth (SWIOFish)	0	0	500,000,000	0	1,173,500,000	3,426,680,000	F	L	0WB	4,600,180,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,200,000,000</b>	<b>0</b>	<b>2,500,000,000</b>	<b>3,426,680,000</b>				<b>5,926,680,000</b>
<b>Sub Vote</b>	<b>9002</b>	<b>AQUACULTURE DEVELOPMENT</b>									
4486	Agricultural Sector Development Programe (ASDP)	0	0	525,000,000	0	370,000,000	0	L	T	0GT	370,000,000
4701	South West Indian Ocean Fisheries Governance and Shared Growth (SWIOFish)	0	0	275,000,000	0	130,000,000	700,000,000	F	L	0WB	830,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>800,000,000</b>	<b>0</b>	<b>500,000,000</b>	<b>700,000,000</b>				<b>1,200,000,000</b>

**Vote 064 Ministry of Livestock Development and Fisheries-Fisheries**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
Total of Vote		0	0	2,000,000,000	0	3,000,000,000	4,126,680,000				7,126,680,000



VOTE 065

PRIME MINISTER'S OFFICE-LABOUR, YOUTH, EMPLOYMENT AND  
DISSABILITIES

## Vote 065 Prime Minister's Office-Labour, Youth, Employment and Dissabilities

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Prime Minister's Office-Labour, Youth, Employment and Dissabilities

**Seventeen billion four hundred million**

**(Shs.17,400,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Labour, Employment and Persons with Disability , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					Shs
		Shs		Shs		Shs						Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>										
6218	ILO Support Project	0	0	0	1,400,000,000	0	1,400,000,000	F	G	OIL	1,400,000,000	
6230	Study and Expert Fund	0	667,185,780	0	0	0	0	F	G	0GE	0	
<b>Total of Subvote</b>		<b>0</b>	<b>667,185,780</b>	<b>0</b>	<b>1,400,000,000</b>	<b>0</b>	<b>1,400,000,000</b>				<b>1,400,000,000</b>	
<b>Sub Vote</b>	<b>2002</b>	<b>EMPLOYMENT DIVISION</b>										
6581	Support National Skills Development Programme	12,525,861,455	0	15,000,000,000	0	15,000,000,000	0	L	T	0GT	15,000,000,000	
<b>Total of Subvote</b>		<b>12,525,861,455</b>	<b>0</b>	<b>15,000,000,000</b>	<b>0</b>	<b>15,000,000,000</b>	<b>0</b>				<b>15,000,000,000</b>	
<b>Sub Vote</b>	<b>2032</b>	<b>YOUTH DEVELOPMENT</b>										
0000	NA	0	0	0	0	0	0	0	0	0GT	0	
4952	Youth Development	0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>				<b>1,000,000,000</b>	

**Vote 065 Prime Minister's Office-Labour, Youth, Employment and Dissabilities**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
Total of Vote		12,525,861,455	667,185,780	16,000,000,000	1,400,000,000	16,000,000,000	1,400,000,000				17,400,000,000

VOTE 066

PLANNING COMMISSION

## Vote 066 Planning Commission

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Planning Commission

**Zero**  
**(Shs.0)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President's Office - Planning Commission , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					Shs
		Shs		Shs		Shs						Shs
<b>Sub Vote</b>	<b>2001</b>	<b>MACRO ECONOMY CLUSTER</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	482,790,000	0	0	0	0	F	G	0BF	0	
<b>Total of Subvote</b>		<b>0</b>	<b>482,790,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>	
<b>Sub Vote</b>	<b>2002</b>	<b>PRODUCTIVE SECTOR CLUSTER</b>										
4940	Pro-Poor Economic Growth	0	404,300,000	579,000,000	0	0	0	F	G	0UN	0	
<b>Total of Subvote</b>		<b>0</b>	<b>404,300,000</b>	<b>579,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>	
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SERVICE AND DEMOGRAPHICS CLUSTER</b>										
4941	Coordination of Develop Budgets and Proj	0	0	3,100,000,000	0	0	0	L	T	0GT	0	
6526	Population Planning Project	0	0	796,800,000	0	0	0	L	T	0GT	0	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>3,896,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>	

**Vote 066 Planning Commission**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
Total of Vote		0	887,090,000	4,475,800,000	0	0	0				0

VOTE 067

PUBLIC SERVICE RECRUITMENT SECRETARIAT

**Vote 067 Public Service Recruitment Secretariat**

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Public Service Recruitment Secretariat

**Seven hundred fifty million**

**(Shs.750,000,000)**

B. Projects under which this Vote will be accounted for by the The Secretary , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1007</b>	<b>MANAGEMENT INFORMATION SYSTEMS UNIT</b>									
6225	Enhancement of e-Recruitment System	0	0	750,000,000	0	750,000,000	0	L	T	0GT	750,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>750,000,000</b>	<b>0</b>	<b>750,000,000</b>	<b>0</b>				<b>750,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>750,000,000</b>	<b>0</b>	<b>750,000,000</b>	<b>0</b>				<b>750,000,000</b>



VOTE 068

MINISTRY OF WORKS, TRANSPORT AND  
COMMUNICATION-COMMUNICATION

## Vote 068 Ministry of Works,Transport and Communication-Communication

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Works,Transport and Communication-Communication

**Fifteen billion**  
**(Shs.15,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Works, Transport and Communication - Communication , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
4383	Strengthening Institutional Capacity	0	0	200,000,000	0	350,000,000	0	L	T	OGT	350,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>	<b>350,000,000</b>	<b>0</b>				<b>350,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>COMMUNICATION DIVISION</b>									
4234	National Postal Codes and Addressing System	0	0	3,000,000,000	0	4,000,000,000	0	L	T	OGT	4,000,000,000
4285	Dar es salaam Rapid Transport Programme	95,154,500	0	0	0	0	0	L	T	OGT	0
6226	e-Waste Management and ICT Hardware Assembly Centres	0	0	800,000,000	0	650,000,000	0	L	T	OGT	650,000,000
<b>Total of Subvote</b>		<b>95,154,500</b>	<b>0</b>	<b>3,800,000,000</b>	<b>0</b>	<b>4,650,000,000</b>	<b>0</b>				<b>4,650,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>INFORMATION, COMMUNICATION AND TECHNOLOGY</b>									
4283	The National ICT Backbone Infrastructur	95,154,500	0	10,000,000,000	0	10,000,000,000	0	L	T	OGT	10,000,000,000
<b>Total of Subvote</b>		<b>95,154,500</b>	<b>0</b>	<b>10,000,000,000</b>	<b>0</b>	<b>10,000,000,000</b>	<b>0</b>				<b>10,000,000,000</b>

**Vote 068 Ministry of Works,Transport and Communication-Communication**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
Total of Vote		190,309,000	0	14,000,000,000	0	15,000,000,000	0				15,000,000,000

VOTE 069

MINISTRY OF NATURAL RESOURCES AND TOURISM

## Vote 069 Ministry of Natural Resources and Tourism

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Natural Resources and Tourism

**Twenty-nine billion nine hundred seventy-eight million eighty-two thousand  
(Shs.29,978,082,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Natural Resources and Tourism , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
5203	Resources Management For Tourism and Growth Project (REGROW)	0	0	0	1,000,000,000	500,000,000	2,751,120,000	F	L	0WB	3,251,120,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>500,000,000</b>	<b>2,751,120,000</b>				<b>3,251,120,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>WILDLIFE</b>									
4809	KILORWEMP	0	0	0	2,633,457,365	0	1,494,193,471	F	G	0BE	1,494,193,471
4810	Capacity Buliding in Game Reserves	0	0	300,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4811	Sustainable Management of Natural Resources	0	0	0	5,975,102,635	0	11,969,405,536	F	G	0GE	11,969,405,536
4813	TANAPA Project	0	0	28,036,584,000	0	0	0	L	T	0GT	0
4814	Ngorongoro Conservation Project	0	0	5,766,700,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>34,103,284,000</b>	<b>8,608,560,000</b>	<b>1,000,000,000</b>	<b>13,463,599,007</b>				<b>14,463,599,007</b>

**Vote 069 Ministry of Natural Resources and Tourism**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>3001</b>	<b>FORESTRY AND BEEKEEPING</b>									
4631	Enhancing the Forest Nature Reserves Network for Biodiversity Conservation in Tanzania	0	0	0	0	0	1,364,097,000	F	G	0UN	1,364,097,000
4646	Participatory Forest Management (REDD and CCIP)	0	2,042,987,358	0	3,000,000,000	0	757,825,000	F	G	0NR	757,825,000
4647	Private Plantation and Value Chain in Tanzania	0	0	0	1,700,860,000	0	5,950,860,993	F	G	0FN	5,950,860,993
4648	Capacity Building in Forestry and Beekeeping	156,883,000	0	200,000,000	0	500,000,000	0	L	T	0GT	500,000,000
4649	Natural Resources Management - LED	0	0	0	2,690,580,000	0	2,690,580,000	F	G	0BE	2,690,580,000
<b>Total of Subvote</b>		<b>156,883,000</b>	<b>2,042,987,358</b>	<b>200,000,000</b>	<b>7,391,440,000</b>	<b>500,000,000</b>	<b>10,763,362,993</b>				<b>11,263,362,993</b>
<b>Sub Vote</b>	<b>4001</b>	<b>TOURISM</b>									
5202	Construction of Theme Park in DSM City	0	0	250,000,000	0	500,000,000	0	L	T	0GT	500,000,000
6367	Utalii House Phase II Project	0	0	250,000,000	0	500,000,000	0	L	T	0GT	500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>				<b>1,000,000,000</b>
<b>Total of Vote</b>		<b>156,883,000</b>	<b>2,042,987,358</b>	<b>34,803,284,000</b>	<b>17,000,000,000</b>	<b>3,000,000,000</b>	<b>26,978,082,000</b>				<b>29,978,082,000</b>

VOTE 070

RAS ARUSHA

## Vote 070 RAS Arusha

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Arusha

**Sixty-nine billion five hundred seventy-seven million two hundred seventeen thousand**

**(Shs.69,577,217,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary,Arusha Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6339	Rehabilitation of Government House	0	0	0	0	350,000,000	0	L	T	0GT	350,000,000
6340	Rehabilitation of Regional Block	0	0	474,364,000	0	492,000,000	0	L	T	0GT	492,000,000
6341	Rehabilitation of DC's House	0	0	70,000,000	0	250,000,000	0	L	T	0GT	250,000,000
6389	Construction of Office Building	0	0	0	0	400,000,000	0	L	T	0GT	400,000,000
6532	Self -Help Project	35,494,692	0	50,000,000	0	50,000,000	0	L	T	0GT	50,000,000
<b>Total of Subvote</b>		<b>35,494,692</b>	<b>0</b>	<b>594,364,000</b>	<b>0</b>	<b>1,542,000,000</b>	<b>0</b>				<b>1,542,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
6531	Participatory Appraisal	35,308,970	0	138,984,000	0	216,154,000	0	L	T	0GT	216,154,000
<b>Total of Subvote</b>		<b>35,308,970</b>	<b>0</b>	<b>138,984,000</b>	<b>0</b>	<b>216,154,000</b>	<b>0</b>				<b>216,154,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									



**Vote 070 RAS Arusha**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4404	District Agriculture Development Program (DADP)	0	0	61,088,000	0	101,088,000	0	L	T	OGT	101,088,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>61,088,000</b>	<b>0</b>	<b>101,088,000</b>	<b>0</b>				<b>101,088,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	170,000,000	0	170,000,000	F	G	ODF	170,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>170,000,000</b>	<b>0</b>	<b>170,000,000</b>				<b>170,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	35,000,000	F	T	OWB	35,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	67,000,000	0	0	0	L	T	OGT	0
4393	Free Secondary Education Programme	0	0	0	0	150,000,000	0	L	T	OGT	150,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>67,000,000</b>	<b>0</b>	<b>150,000,000</b>	<b>35,000,000</b>				<b>185,000,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	47,078,364	40,758,000	43,516,000	40,758,000	50,780,000	F	0	OWB	91,538,000
<b>Total of Subvote</b>		<b>0</b>	<b>47,078,364</b>	<b>40,758,000</b>	<b>43,516,000</b>	<b>40,758,000</b>	<b>50,780,000</b>				<b>91,538,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									

**Vote 070 RAS Arusha**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
5404	Rehabilitation of Regional Hospital	0	0	1,145,048,000	0	0	0	L	T	0GT	0
5421	Health Sector Basket Fund	0	116,602,414	0	126,094,000	0	126,094,000	F	G	0BF	126,094,000
<b>Total of Subvote</b>		<b>0</b>	<b>116,602,414</b>	<b>1,145,048,000</b>	<b>126,094,000</b>	<b>0</b>	<b>126,094,000</b>				<b>126,094,000</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4322	Free Primary Education Programme	0	0	0	0	10,557,474,000	0	L	T	0GT	10,557,474,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,557,474,000</b>	<b>0</b>				<b>10,557,474,000</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4393	Free Secondary Education Programme	0	0	0	0	15,255,625,000	0	L	T	0GT	15,255,625,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,255,625,000</b>	<b>0</b>				<b>15,255,625,000</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
5401	Construction of District Hospital	0	0	0	0	3,000,000,000	0	L	T	0GT	3,000,000,000
5421	Health Sector Basket Fund	0	0	0	0	0	3,809,885,000	F	G	0WB	3,809,885,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000,000</b>	<b>3,809,885,000</b>				<b>6,809,885,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	3,811,050,000	F	G	0WB	3,811,050,000

**Vote 070 RAS Arusha**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
6401	District Council Projects	0	0	0	0	0	218,000,000	F	G	0WB	218,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,029,050,000</b>				<b>4,029,050,000</b>
<b>Sub Vote 8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>										
6402	Town/Municipal/City Council	0	0	0	0	0	15,000,000	F	T	0WB	15,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>				<b>15,000,000</b>
<b>Sub Vote 8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>										
3280	Rural Water Supply and Sanitation Programme	0	967,349,433	0	3,058,903,000	0	0	F	G	0AF	0
4322	Free Primary Education Programme	0	0	4,750,800,000	0	0	0	L	T	0GT	0
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	649,591,211	0	0	0	0	F	G	0WB	0
4393	Free Secondary Education Programme	0	0	11,469,493,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	0	0	18,985,479,000	0	16,623,566,000	0	L	T	0GT	16,623,566,000
5421	Health Sector Basket Fund	0	4,086,615,000	0	3,809,885,000	0	0	F	G	0BF	0
5489	Maisha Bora - Belgium Food Security	0	0	0	0	0	681,255,000	F	T	0BC	681,255,000
6209	Constituency Development Fund	312,264,000	0	374,407,000	0	369,871,000	0	L	T	0GT	369,871,000
6277	Local Government Capital Development Grant	3,632,378,000	0	9,652,107,000	0	0	0	L	T	0GT	0

**Vote 070 RAS Arusha**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
6403	Tanzania Strategic Cities Programme	0	0	0	3,597,877,000	0	12,803,617,000	F	G	0WB	12,803,617,000
<b>Total of Subvote</b>		<b>3,944,642,000</b>	<b>5,703,555,644</b>	<b>45,232,286,000</b>	<b>10,466,665,000</b>	<b>16,993,437,000</b>	<b>13,484,872,000</b>				<b>30,478,309,000</b>
<b>Total of Vote</b>		<b>4,015,445,662</b>	<b>5,867,236,422</b>	<b>47,279,528,000</b>	<b>10,806,275,000</b>	<b>47,856,536,000</b>	<b>21,720,681,000</b>				<b>69,577,217,000</b>

VOTE 071

RAS PWANI

## Vote 071 RAS Pwani

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Pwani

**Fifty-one billion one hundred twenty-three million nine hundred sixty-six thousand**

**(Shs.51,123,966,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Coast Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6532	Self -Help Project	50,000,000	0	50,000,000	0	55,000,000	0	L	T	OGT	55,000,000
<b>Total of Subvote</b>		<b>50,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>	<b>55,000,000</b>	<b>0</b>				<b>55,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
6517	UNICEF Support to Multi-sectoral	0	0	29,000,000	0	7,000,000	0	L	T	OGT	7,000,000
6531	Participatory Appraisal	68,923,936	0	91,750,000	0	121,955,000	0	L	T	OGT	121,955,000
<b>Total of Subvote</b>		<b>68,923,936</b>	<b>0</b>	<b>120,750,000</b>	<b>0</b>	<b>128,955,000</b>	<b>0</b>				<b>128,955,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agriculture Development Program (DADP)	0	0	3,814,000	0	2,514,000	0	L	T	OGT	2,514,000
4553	Livestock Development Fund	0	0	2,000,000	0	1,300,000	0	L	T	OGT	1,300,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,814,000</b>	<b>0</b>	<b>3,814,000</b>	<b>0</b>				<b>3,814,000</b>

**Vote 071 RAS Pwani**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									
5403	Construction of Regional Hospital	770,508,000	0	3,900,000,000	0	0	0	L	T	OGT	0
6339	Rehabilitation of Government House	0	0	110,000,000	0	400,000,000	0	L	T	OGT	400,000,000
6341	Rehabilitation of DC's House	0	0	187,000,000	0	1,299,460,000	0	L	T	OGT	1,299,460,000
6384	Construction of Government Quarters	296,208,000	0	634,471,000	0	520,000,000	0	L	T	OGT	520,000,000
6389	Construction of Office Building	0	0	590,194,000	0	1,791,000,000	0	L	T	OGT	1,791,000,000
<b>Total of Subvote</b>		<b>1,066,716,000</b>	<b>0</b>	<b>5,421,665,000</b>	<b>0</b>	<b>4,010,460,000</b>	<b>0</b>				<b>4,010,460,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
4322	Free Primary Education Programme	0	0	0	0	0	7,200,000	F	G	0BF	7,200,000
5418	Strenthening Primary Health Care Results	0	114,178,191	0	0	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	158,806,110	0	133,549,000	0	126,349,000	F	G	0BF	126,349,000
<b>Total of Subvote</b>		<b>0</b>	<b>272,984,301</b>	<b>0</b>	<b>133,549,000</b>	<b>0</b>	<b>133,549,000</b>				<b>133,549,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	170,000,000	0	170,000,000	F	L	0WB	170,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>170,000,000</b>	<b>0</b>	<b>170,000,000</b>				<b>170,000,000</b>

**Vote 071 RAS Pwani**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	24,462,000	0	24,462,000	0	L	T	0GT	24,462,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,462,000</b>	<b>0</b>	<b>24,462,000</b>	<b>0</b>				<b>24,462,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	81,591,000	F	G	0WB	81,591,000
3436	Monitoring and Coordination of WSDP	0	52,869,616	0	41,409,000	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>52,869,616</b>	<b>0</b>	<b>41,409,000</b>	<b>0</b>	<b>81,591,000</b>				<b>81,591,000</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4322	Free Primary Education Programme	0	0	0	0	3,864,750,000	0	L	T	0GT	3,864,750,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,864,750,000</b>	<b>0</b>				<b>3,864,750,000</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
0000	NA	0	0	0	0	4,815,482,500	0	L	T	0GT	4,815,482,500
4393	Free Secondary Education Programme	0	0	0	0	604,382,500	0	L	T	0GT	604,382,500
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,419,865,000</b>	<b>0</b>				<b>5,419,865,000</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									



**Vote 071 RAS Pwani**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
5421	Health Sector Basket Fund	0	0	0	0	0	2,731,273,000	F	L	0HO	2,731,273,000
6401	District Council Projects	0	0	0	0	3,000,000,000	0	L	T	0GT	3,000,000,000
6402	Town/Municipal/City Council	0	0	0	0	1,500,000,000	0	L	T	0GT	1,500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000,000</b>	<b>2,731,273,000</b>				<b>7,231,273,000</b>
<b>Sub Vote</b>	<b>8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>									
6405	Urban Local Government Strengthening programme	0	0	0	0	0	1,666,982,000	F	L	0WB	1,666,982,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,666,982,000</b>				<b>1,666,982,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	2,401,528,000	F	L	0WB	2,401,528,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,401,528,000</b>				<b>2,401,528,000</b>
<b>Sub Vote</b>	<b>8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	295,000,000	F	L	0WB	295,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>295,000,000</b>				<b>295,000,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									

**Vote 071 RAS Pwani**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4946	LGA Own Source Project	0	0	0	0	12,054,602,000	0	L	T	0GT	12,054,602,000
6209	Constituency Development Fund	0	0	0	0	382,135,000	0	L	T	0GT	382,135,000
6401	District Council Projects	0	0	0	0	5,200,000,000	0	L	T	0GT	5,200,000,000
6402	Town/Municipal/City Council	0	0	0	0	8,000,000,000	0	L	T	0GT	8,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,636,737,000</b>	<b>0</b>				<b>25,636,737,000</b>

**Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL**

3280	Rural Water Supply and Sanitation Programme	0	1,316,070,941	0	1,927,563,000	0	0	F	L	0AF	0
4322	Free Primary Education Programme	0	0	3,261,772,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	0	0	4,030,976,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	0	0	15,212,620,000	0	0	0	L	T	0GT	0
5418	Strengthening Primary Health Care Results	0	346,838,181	0	0	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	2,947,904,000	0	2,731,273,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	338,951,000	0	383,946,000	0	0	0	L	T	0GT	0
6277	Local Government Capital Development Grant	1,580,042,000	0	9,062,531,000	0	0	0	L	T	0GT	0
6401	District Council Projects	2,700,000,000	0	5,100,000,000	0	0	0	L	T	0GT	0
6402	Town/Municipal/City Council	600,000,000	0	800,000,000	0	0	0	L	T	0GT	0

### Vote 071 RAS Pwani

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6405	Urban Local Government Strengthening programme	0	3,904,099,786	0	2,371,229,000	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>5,218,993,000</b>	<b>8,514,912,908</b>	<b>37,851,845,000</b>	<b>7,030,065,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>6,404,632,936</b>	<b>8,840,766,824</b>	<b>43,474,536,000</b>	<b>7,375,023,000</b>	<b>43,644,043,000</b>	<b>7,479,923,000</b>				<b>51,123,966,000</b>

VOTE 072

RAS DODOMA

## Vote 072 RAS Dodoma

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Dodoma

**One hundred eighteen billion nine hundred forty-six million two thousand five hundred**

**(Shs.118,946,002,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Dodoma Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					Shs
		Shs		Shs		Shs						Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>										
6331	Construction of DC s House	0	0	150,000,000	0	1,150,000,000	0	L	T	0GT	1,150,000,000	
6337	Construction of DC s Office	147,189,137	0	100,000,000	0	500,000,000	0	L	T	0GT	500,000,000	
6338	Construction of Regional Block	2,732,500,000	0	2,310,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000	
6339	Rehabilitation of Government House	150,000,000	0	200,000,000	0	1,100,000,000	0	L	T	0GT	1,100,000,000	
6348	Rehabilitation of RC s House	0	0	0	0	2,000,000,000	0	L	T	0GT	2,000,000,000	
6389	Construction of Office Building	0	0	350,000,000	0	150,000,000	0	L	T	0GT	150,000,000	
6532	Self -Help Project	55,000,000	0	55,000,000	0	55,000,000	0	L	T	0GT	55,000,000	
<b>Total of Subvote</b>		<b>3,084,689,137</b>	<b>0</b>	<b>3,165,000,000</b>	<b>0</b>	<b>9,955,000,000</b>	<b>0</b>					<b>9,955,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>										
0000	NA	0	0	0	0	0	0	0	0	0GT	0	

**Vote 072 RAS Dodoma**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
6274	Institutional Support Project for Good Governance	0	0	300,000,000	0	0	0	L	T	0GT	0
6277	Local Government Capital Development Grant	0	0	45,000,000	0	0	0	L	T	0GT	0
6531	Participatory Appraisal	99,999,020	0	178,000,000	0	45,000,000	0	L	T	0GT	45,000,000
<b>Total of Subvote</b>		<b>99,999,020</b>	<b>0</b>	<b>523,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>				<b>45,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4553	Livestock Development Fund	2,000,000	0	2,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5421	Health Sector Basket Fund	0	136,342,000	0	129,822,000	0	0	F	G	0BF	0
5499	Prevention of Transmission of HIV/AIDS	0	0	0	0	0	129,822,000	F	T	0BF	129,822,000
<b>Total of Subvote</b>		<b>0</b>	<b>136,342,000</b>	<b>0</b>	<b>129,822,000</b>	<b>0</b>	<b>129,822,000</b>				<b>129,822,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	205,999,946	0	170,000,000	0	170,000,000	F	G	0DF	170,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>205,999,946</b>	<b>0</b>	<b>170,000,000</b>	<b>0</b>	<b>170,000,000</b>				<b>170,000,000</b>

**Vote 072 RAS Dodoma**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	TZ Secondary Education Quality Improvement -SEQUIP	30,500,000	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>30,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	50,995,100	0	39,129,000	0	48,750,000	F	G	0AF	48,750,000
<b>Total of Subvote</b>		<b>0</b>	<b>50,995,100</b>	<b>0</b>	<b>39,129,000</b>	<b>0</b>	<b>48,750,000</b>				<b>48,750,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5404	Rehabilitation of Regional Hospital	710,000,000	0	300,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>710,000,000</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4322	Free Primary Education Programme	0	0	0	0	5,736,354,000	0	L	T	0GT	5,736,354,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,736,354,000</b>	<b>0</b>				<b>5,736,354,000</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4393	Free Secondary Education Programme	0	0	0	0	4,925,467,500	0	L	T	0GT	4,925,467,500
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,925,467,500</b>	<b>0</b>				<b>4,925,467,500</b>

**Vote 072 RAS Dodoma**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8077</b>	<b>TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING</b>									
6405	Urban Local Government Strengthening programme	0	0	0	0	0	37,265,457,000	F	T	0BF	37,265,457,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,265,457,000</b>				<b>37,265,457,000</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
5417	CUAMM Trustee Fund Project	0	0	0	0	0	114,982,000	F	G	0CT	114,982,000
5421	Health Sector Basket Fund	0	0	0	0	0	4,788,204,000	F	G	000	4,788,204,000
6401	District Council Projects	0	0	0	0	4,500,000,000	0	L	T	0GT	4,500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000,000</b>	<b>4,903,186,000</b>				<b>9,403,186,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	2,535,936,000	F	G	0BF	2,535,936,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,535,936,000</b>				<b>2,535,936,000</b>
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									
5421	Health Sector Basket Fund	0	0	0	0	0	30,000,000	F	T	0BF	30,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>				<b>30,000,000</b>



**Vote 072 RAS Dodoma**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
6209	Constituency Development Fund	0	0	0	0	509,051,000	0	L	T	0GT	509,051,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>509,051,000</b>	<b>0</b>				<b>509,051,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	2,269,894,527	0	1,892,575,000	0	0	F	G	0AF	0
4311	Education Quality Improvement Programme - EQIP	0	5,163,256,582	0	0	0	0	F	G	0DF	0
4322	Free Primary Education Programme	0	0	4,549,310,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	0	0	3,664,814,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	3,409,337,530	0	11,772,986,000	0	45,891,979,000	0	L	T	0GT	45,891,979,000
5421	Health Sector Basket Fund	0	5,176,720,000	0	4,788,204,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	432,189,000	0	519,288,000	0	0	0	L	T	0GT	0
6277	Local Government Capital Development Grant	2,756,481,000	0	11,663,425,000	0	0	0	L	T	0GT	0
6389	Construction of Office Building	0	0	0	0	2,300,000,000	0	L	T	0GT	2,300,000,000
6401	District Council Projects	3,050,000,000	0	1,700,000,000	0	0	0	L	T	0GT	0
6402	Town/Municipal/City Council	0	0	1,500,000,000	0	0	0	L	T	0GT	0

### Vote 072 RAS Dodoma

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
6403	Tanzania Strategic Cities Programme	0	0	0	5,220,076,000	0	0	F	G	OGT	0
<b>Total of Subvote</b>		<b>9,648,007,530</b>	<b>12,609,871,109</b>	<b>35,369,823,000</b>	<b>11,900,855,000</b>	<b>48,191,979,000</b>	<b>0</b>				<b>48,191,979,000</b>
<b>Total of Vote</b>		<b>13,575,195,687</b>	<b>13,003,208,155</b>	<b>39,359,823,000</b>	<b>12,239,806,000</b>	<b>73,862,851,500</b>	<b>45,083,151,000</b>				<b>118,946,002,500</b>

VOTE 073

RAS IRINGA

## Vote 073 RAS Iringa

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Iringa

**Thirty-seven billion three hundred fifteen million four hundred seventy-two thousand five hundred**

**(Shs.37,315,472,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Iringa Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6348	Rehabilitation of RC s House	149,915,993	0	355,213,000	0	120,000,000	0	L	T	0GT	120,000,000
6532	Self -Help Project	35,000,000	0	35,000,000	0	35,000,000	0	L	T	0GT	35,000,000
<b>Total of Subvote</b>		<b>184,915,993</b>	<b>0</b>	<b>390,213,000</b>	<b>0</b>	<b>155,000,000</b>	<b>0</b>				<b>155,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5414	Child Survival and Development	0	0	0	389,055,000	0	458,164,000	F	G	0UC	458,164,000
6277	Local Government Capital Development Grant	0	0	45,000,000	0	45,500,000	0	L	T	0GT	45,500,000
6331	Construction of DC s House	0	0	0	0	572,000,000	0	L	T	0GT	572,000,000
6389	Construction of Office Building	294,787,000	0	772,324,000	0	930,000,000	0	L	T	0GT	930,000,000
6531	Participatory Appraisal	30,000,000	0	30,000,000	0	35,037,000	0	L	T	0GT	35,037,000
<b>Total of Subvote</b>		<b>324,787,000</b>	<b>0</b>	<b>847,324,000</b>	<b>389,055,000</b>	<b>1,582,537,000</b>	<b>458,164,000</b>				<b>2,040,701,000</b>

### Vote 073 RAS Iringa

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agriculture Development Program (DADP)	0	0	6,000,000	0	8,000,000	0	L	T	OGT	8,000,000
4553	Livestock Development Fund	0	0	2,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>8,000,000</b>	<b>0</b>	<b>8,000,000</b>	<b>0</b>				<b>8,000,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	98,087,000	F	G	ODF	98,087,000
5421	Health Sector Basket Fund	0	123,420,337	0	118,638,000	0	118,638,000	F	G	0BF	118,638,000
<b>Total of Subvote</b>		<b>0</b>	<b>123,420,337</b>	<b>0</b>	<b>118,638,000</b>	<b>0</b>	<b>216,725,000</b>				<b>216,725,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	140,000,000	0	140,000,000	F	G	ODF	140,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000,000</b>	<b>0</b>	<b>140,000,000</b>				<b>140,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	24,463,000	0	24,463,000	0	L	T	OGT	24,463,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>0</b>	<b>24,463,000</b>	<b>0</b>				<b>24,463,000</b>

**Vote 073 RAS Iringa**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	50,995,500	0	37,409,000	0	46,607,000	F	G	0AD	46,607,000
<b>Total of Subvote</b>		<b>0</b>	<b>50,995,500</b>	<b>0</b>	<b>37,409,000</b>	<b>0</b>	<b>46,607,000</b>				<b>46,607,000</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4322	Free Primary Education Programme	0	0	0	0	3,139,632,000	0	L	T	0GT	3,139,632,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,139,632,000</b>	<b>0</b>				<b>3,139,632,000</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4393	Free Secondary Education Programme	0	0	0	0	6,127,358,000	0	L	T	0GT	6,127,358,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,127,358,000</b>	<b>0</b>				<b>6,127,358,000</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
5421	Health Sector Basket Fund	0	0	0	0	0	2,440,400,000	F	G	0BF	2,440,400,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,440,400,000</b>				<b>2,440,400,000</b>
<b>Sub Vote</b>	<b>8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	96,500,000	F	G	0DF	96,500,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,500,000</b>				<b>96,500,000</b>

### Vote 073 RAS Iringa

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>									
5401	Construction of District Hospital	0	0	0	0	4,500,000,000	0	L	T	0GT	4,500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000,000</b>	<b>0</b>				<b>4,500,000,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	2,659,639,000	F	G	0BF	2,659,639,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,659,639,000</b>				<b>2,659,639,000</b>
<b>Sub Vote</b>	<b>8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	1,644,500,000	F	G	0BF	1,644,500,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,644,500,000</b>				<b>1,644,500,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
4946	LGA Own Source Project	0	0	0	0	6,985,096,500	0	L	T	0GT	6,985,096,500
5414	Child Survival and Development	0	0	0	0	0	2,072,184,000	F	G	0UC	2,072,184,000
5417	CUAMM Trustee Fund Project	0	0	0	0	0	467,001,000	F	G	0CT	467,001,000
6405	Urban Local Government Strengthening programme	0	0	0	0	0	1,948,787,000	F	G	0WB	1,948,787,000

### Vote 073 RAS Iringa

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,985,096,500</b>	<b>4,487,972,000</b>				<b>11,473,068,500</b>
<b>Sub Vote</b>	<b>8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>										
3280	Rural Water Supply and Sanitation Programme	0	1,027,835,999	0	2,134,734,000	0	0	F	G	0AD	0
4322	Free Primary Education Programme	0	0	2,571,700,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	0	0	4,557,524,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	0	0	11,125,946,000	0	0	0	L	T	0GT	0
5414	Child Survival and Development	0	21,860,289	0	2,368,591,000	0	0	F	G	0UC	0
5421	Health Sector Basket Fund	0	2,652,156,000	0	2,440,400,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	253,362,000	0	305,527,000	0	302,879,000	0	L	T	0GT	302,879,000
6277	Local Government Capital Development Grant	1,218,774,000	0	6,017,307,000	0	0	0	L	T	0GT	0
6401	District Council Projects	100,000,000	0	0	0	0	0	L	T	0GT	0
6402	Town/Municipal/City Council	1,800,000,000	0	1,500,000,000	0	2,300,000,000	0	L	T	0GT	2,300,000,000
6405	Urban Local Government Strengthening programme	0	5,057,095,240	0	3,110,868,000	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>3,372,136,000</b>	<b>8,758,947,528</b>	<b>26,078,004,000</b>	<b>10,054,593,000</b>	<b>2,602,879,000</b>	<b>0</b>				<b>2,602,879,000</b>
<b>Total of Vote</b>		<b>3,881,838,993</b>	<b>8,933,363,364</b>	<b>27,348,004,000</b>	<b>10,739,695,000</b>	<b>25,124,965,500</b>	<b>12,190,507,000</b>				<b>37,315,472,500</b>



VOTE 074

RAS KIGOMA

## Vote 074 RAS Kigoma

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Kigoma

**Fifty-eight billion one hundred fifty-seven million two hundred fifty-four thousand five hundred  
(Shs.58,157,254,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kigoma Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					Shs
		Shs		Shs		Shs						Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMIN AND HUMAN RESOURCES MANAGEMENT</b>										
6327	Construction and Rehabilitation of Buildings	0	0	660,000,000	0	1,116,000,000	0	L	T	0GT	1,116,000,000	
6331	Construction of DC s House	0	0	200,000,000	0	0	0	L	T	0GT	0	
6340	Rehabilitation of Regional Block	0	0	225,000,000	0	150,000,000	0	L	T	0GT	150,000,000	
6348	Rehabilitation of RC s House	0	0	200,000,000	0	140,000,000	0	L	T	0GT	140,000,000	
6389	Construction of Office Building	0	0	150,000,000	0	842,000,000	0	L	T	0GT	842,000,000	
6531	Participatory Appraisal	25,000,000	0	0	0	0	0	L	T	0GT	0	
6532	Self -Help Project	50,000,000	0	50,000,000	0	50,000,000	0	L	T	0GT	50,000,000	
<b>Total of Subvote</b>		<b>75,000,000</b>	<b>0</b>	<b>1,485,000,000</b>	<b>0</b>	<b>2,298,000,000</b>	<b>0</b>				<b>2,298,000,000</b>	

**Sub Vote 2001 PLANNING AND COORDINATION**

3280	Rural Water Supply and Sanitation Programme	0	37,000,000	0	0	0	0	F	G	0AF	0
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### Vote 074 RAS Kigoma

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4933	Export Processing Zone Development	0	0	517,000,000	0	517,000,000	0	L	T	0GT	517,000,000
5499	Prevention of Transmission of HIV/AIDS	20,000,000	0	20,000,000	0	20,000,000	0	L	T	0GT	20,000,000
6257	Kigoma Joint Programme	0	0	0	0	0	240,720,000	F	G	0UN	240,720,000
6531	Participatory Appraisal	0	0	58,000,000	0	65,000,000	0	L	T	0GT	65,000,000
<b>Total of Subvote</b>		<b>20,000,000</b>	<b>37,000,000</b>	<b>595,000,000</b>	<b>0</b>	<b>602,000,000</b>	<b>240,720,000</b>				<b>842,720,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agriculture Development Program (DADP)	5,000,000	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5405	UNICEF Support to Health	0	0	0	43,464,000	0	125,979,000	F	G	0UC	125,979,000
5413	IMA World Health	0	0	0	0	0	62,847,000	F	G	0IW	62,847,000
5421	Health Sector Basket Fund	0	0	0	129,822,000	0	129,822,000	F	G	0BF	129,822,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>173,286,000</b>	<b>0</b>	<b>318,648,000</b>				<b>318,648,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	0	0	160,000,000	F	G	0BF	160,000,000

**Vote 074 RAS Kigoma**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
6521		0	262,680,000	0	160,000,000	0	0	F	G	OPF	0
<b>Total of Subvote</b>		<b>0</b>	<b>262,680,000</b>	<b>0</b>	<b>160,000,000</b>	<b>0</b>	<b>160,000,000</b>				<b>160,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	TZ Secondary Education Quality Improvement -SEQUIP	20,000,000	0	0	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	37,575,000	0	143,101,000	F	G	0AF	143,101,000
6257	Kigoma Joint Programme	0	0	0	0	0	1,800,000	F	G	0WB	1,800,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>37,575,000</b>	<b>0</b>	<b>144,901,000</b>				<b>144,901,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5404	Rehabilitation of Regional Hospital	605,000,491	0	220,000,000	0	0	0	L	T	OGT	0
5421	Health Sector Basket Fund	0	123,246,798	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>605,000,491</b>	<b>123,246,798</b>	<b>220,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4322	Free Primary Education Programme	0	0	0	0	5,427,462,000	0	L	T	OGT	5,427,462,000

### Vote 074 RAS Kigoma

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,427,462,000</b>	<b>0</b>				<b>5,427,462,000</b>
<b>Sub Vote</b>	<b>8076 TRANSFERS TO LGAS - SECONDARY EDUCATION</b>										
4393	Free Secondary Education Programme	0	0	0	0	4,530,597,500	0	L	T	0GT	4,530,597,500
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,530,597,500</b>	<b>0</b>				<b>4,530,597,500</b>
<b>Sub Vote</b>	<b>8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>										
5405	UNICEF Support to Health	0	0	0	0	0	1,254,588,000	F	G	0UC	1,254,588,000
5413	IMA World Health	0	0	0	0	0	521,366,000	F	G	0IW	521,366,000
5421	Health Sector Basket Fund	0	0	0	0	0	3,865,258,000	F	G	0BF	3,865,258,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,641,212,000</b>				<b>5,641,212,000</b>
<b>Sub Vote</b>	<b>8082 TRANSFERS TO LGAS - WORKS</b>										
6403	Tanzania Strategic Cities Programme	0	0	0	0	0	11,361,397,000	F	L	0WB	11,361,397,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,361,397,000</b>				<b>11,361,397,000</b>
<b>Sub Vote</b>	<b>8083 TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	7,509,213,000	F	G	0DF	7,509,213,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,509,213,000</b>				<b>7,509,213,000</b>

### Vote 074 RAS Kigoma

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8084</b>	<b>TRANSFERS TO LGAS - NATURAL RESOURCES</b>									
4649	Natural Resources Management - LED	0	0	0	0	0	1,925,784,000	F	G	0BC	1,925,784,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,925,784,000</b>				<b>1,925,784,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
5401	Construction of District Hospital	0	0	0	0	4,500,000,000	0	L	T	0GT	4,500,000,000
6209	Constituency Development Fund	0	0	0	0	471,479,000	0	L	T	0GT	471,479,000
6244	Strategic Revenue Generation Project	0	0	0	0	7,055,374,000	0	L	T	0GT	7,055,374,000
6402	Town/Municipal/City Council	0	0	0	0	2,300,000,000	0	L	T	0GT	2,300,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,326,853,000</b>	<b>0</b>				<b>14,326,853,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	1,296,662,896	0	3,730,683,000	0	0	F	L	0AF	0
4311	Education Quality Improvement Programme - EQIP	0	4,404,231,621	0	0	0	0	F	G	0DF	0
4322	Free Primary Education Programme	0	0	4,233,741,000	0	0	0	L	T	0GT	0
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	173,650,000	0	0	0	0	F	L	0WB	0
4393	Free Secondary Education Programme	0	0	2,977,970,000	0	0	0	L	T	0GT	0

**Vote 074 RAS Kigoma**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4946	LGA Own Source Project	0	0	6,123,131,000	0	3,470,467,000	0	L	T	0GT	3,470,467,000
5405	UNICEF Support to Health	0	0	0	685,450,000	0	0	F	G	0UC	0
5421	Health Sector Basket Fund	0	5,219,306,000	0	3,865,258,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	324,574,000	0	349,837,000	0	0	0	L	T	0GT	0
6277	Local Government Capital Development Grant	2,771,743,000	0	11,963,219,000	0	0	0	L	T	0GT	0
6401	District Council Projects	3,550,000,000	0	3,500,000,000	0	200,000,000	0	L	T	0GT	200,000,000
6402	Town/Municipal/City Council	0	0	1,500,000,000	0	0	0	L	T	0GT	0
6403	Tanzania Strategic Cities Programme	0	0	0	3,228,155,000	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>6,646,317,000</b>	<b>11,093,850,517</b>	<b>30,647,898,000</b>	<b>11,509,546,000</b>	<b>3,670,467,000</b>	<b>0</b>				<b>3,670,467,000</b>
<b>Total of Vote</b>		<b>7,371,317,491</b>	<b>11,516,777,316</b>	<b>32,947,898,000</b>	<b>11,880,407,000</b>	<b>30,855,379,500</b>	<b>27,301,875,000</b>				<b>58,157,254,500</b>

VOTE 075

RAS KILIMANJARO



## Vote 075 RAS Kilimanjaro

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Kilimanjaro

**Forty-five billion six hundred thirty-eight million six hundred thirty thousand**

**(Shs.45,638,630,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kilimanjaro Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6258	Support to Refugee Areas	0	0	30,000,000	0	0	0	L	T	OGT	0
6340	Rehabilitation of Regional Block	266,198,870	0	754,761,000	0	330,761,000	0	L	T	OGT	330,761,000
6342	Rehabilitation of RC's Offices	0	0	140,000,000	0	579,000,000	0	L	T	OGT	579,000,000
6389	Construction of Office Building	0	0	0	0	1,046,776,000	0	L	T	OGT	1,046,776,000
6532	Self -Help Project	50,000,000	0	50,000,000	0	50,000,000	0	L	T	OGT	50,000,000
<b>Total of Subvote</b>		<b>316,198,870</b>	<b>0</b>	<b>974,761,000</b>	<b>0</b>	<b>2,006,537,000</b>	<b>0</b>				<b>2,006,537,000</b>
<b>Sub Vote</b>	<b>1015</b>	<b>INFORMATION AND COMMUNICATION TECHNOLOGY UNIT</b>									
6248	ICT in Education	0	0	52,000,000	0	52,000,000	0	L	T	OGT	52,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>52,000,000</b>	<b>0</b>	<b>52,000,000</b>	<b>0</b>				<b>52,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									

### Vote 075 RAS Kilimanjaro

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6529	Monitoring and Evaluation of Public Programme	0	0	36,000,000	0	361,000,000	0	L	T	0GT	361,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>36,000,000</b>	<b>0</b>	<b>361,000,000</b>	<b>0</b>				<b>361,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agriculture Development Program (DADP)	0	0	4,776,000	0	2,090,000	0	L	T	0GT	2,090,000
4553	Livestock Development Fund	0	0	2,000,000	0	0	0	L	T	0GT	0
4936	Land Management Project	0	0	2,000,000	0	1,910,000	0	L	T	0GT	1,910,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>8,776,000</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>				<b>4,000,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5414	Child Survival and Development	0	0	0	0	0	37,661,000	F	G	0UC	37,661,000
5486	Health Sector Development Program	0	125,380,786	0	126,094,000	0	126,094,000	F	G	0BF	126,094,000
<b>Total of Subvote</b>		<b>0</b>	<b>125,380,786</b>	<b>0</b>	<b>126,094,000</b>	<b>0</b>	<b>163,755,000</b>				<b>163,755,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	160,000,000	0	160,000,000	F	G	0AD	160,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000,000</b>	<b>0</b>	<b>160,000,000</b>				<b>160,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									

**Vote 075 RAS Kilimanjaro**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	24,463,000	0	24,463,000	0	L	T	0GT	24,463,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>0</b>	<b>24,463,000</b>	<b>0</b>				<b>24,463,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	47,270,190	0	4,000,000	37,575,000	2,000,000	76,814,000	F	G	0AD	78,814,000
<b>Total of Subvote</b>		<b>47,270,190</b>	<b>0</b>	<b>4,000,000</b>	<b>37,575,000</b>	<b>2,000,000</b>	<b>76,814,000</b>				<b>78,814,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5404	Rehabilitation of Regional Hospital	1,100,000,000	0	850,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>1,100,000,000</b>	<b>0</b>	<b>850,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4322	Free Primary Education Programme	0	0	0	0	5,013,960,000	79,724,000	F	G	0GT	5,093,684,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,013,960,000</b>	<b>79,724,000</b>				<b>5,093,684,000</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4393	Free Secondary Education Programme	0	0	0	0	9,271,860,000	0	L	T	0GT	9,271,860,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,271,860,000</b>	<b>0</b>				<b>9,271,860,000</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									

### Vote 075 RAS Kilimanjaro

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5401	Construction of District Hospital	0	0	0	0	3,000,000,000	0	L	T	0GT	3,000,000,000
5421	Health Sector Basket Fund	0	0	0	0	0	776,351,000	F	G	0BF	776,351,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000,000</b>	<b>776,351,000</b>				<b>3,776,351,000</b>
<b>Sub Vote</b>	<b>8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>									
5421	Health Sector Basket Fund	0	0	0	0	0	776,350,000	F	G	0BF	776,350,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>776,350,000</b>				<b>776,350,000</b>
<b>Sub Vote</b>	<b>8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>									
5421	Health Sector Basket Fund	0	0	0	0	0	776,350,000	F	G	0BF	776,350,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>776,350,000</b>				<b>776,350,000</b>
<b>Sub Vote</b>	<b>8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>									
5421	Health Sector Basket Fund	0	0	0	0	0	776,350,000	F	G	0BF	776,350,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>776,350,000</b>				<b>776,350,000</b>
<b>Sub Vote</b>	<b>8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>									
6401	District Council Projects	0	0	0	0	7,066,989,000	2,373,027,000	F	G	0WB	9,440,016,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,066,989,000</b>	<b>2,373,027,000</b>				<b>9,440,016,000</b>

**Vote 075 RAS Kilimanjaro**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	5,265,620,000	F	G	0WB	5,265,620,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,265,620,000</b>				<b>5,265,620,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
6209	Constituency Development Fund	0	0	0	0	393,067,000	0	L	T	0GT	393,067,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>393,067,000</b>	<b>0</b>				<b>393,067,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	2,014,942,119	0	4,046,608,000	0	0	F	G	0AD	0
4322	Free Primary Education Programme	0	0	4,319,075,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	0	0	7,239,889,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	0	0	12,804,932,000	0	7,218,413,000	0	L	T	0GT	7,218,413,000
5414	Child Survival and Development	0	0	0	106,753,000	0	0	F	G	0UC	0
5421	Health Sector Basket Fund	0	3,364,834,000	0	3,105,401,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	257,845,492	0	393,625,000	0	0	0	L	T	0GT	0
6277	Local Government Capital Development Grant	2,084,233,000	0	9,603,168,000	0	0	0	L	T	0GT	0

### Vote 075 RAS Kilimanjaro

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6401	District Council Projects	250,000,000	0	0	0	0	0	L	T	0GT	0
6405	Urban Local Government Strengthening programme	0	6,199,790,882	0	3,988,373,000	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>2,592,078,492</b>	<b>11,579,567,001</b>	<b>34,360,689,000</b>	<b>11,247,135,000</b>	<b>7,218,413,000</b>	<b>0</b>				<b>7,218,413,000</b>
<b>Total of Vote</b>		<b>4,055,547,552</b>	<b>11,704,947,787</b>	<b>36,310,689,000</b>	<b>11,570,804,000</b>	<b>34,414,289,000</b>	<b>11,224,341,000</b>				<b>45,638,630,000</b>

VOTE 076

RAS LINDI

## Vote 076 RAS Lindi

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Lindi

**Thirty-one billion eight hundred thirty-two million four hundred sixty-three thousand five hundred**  
**(Shs.31,832,463,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Lindi Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					Shs
		Shs		Shs		Shs						Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>										
6532	Self -Help Project	45,000,000	0	45,000,000	0	45,000,000	0	L	T	OGT	45,000,000	
<b>Total of Subvote</b>		<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>				<b>45,000,000</b>	
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>										
4399	Improve Labour Market	0	0	10,377,000	0	0	0	L	T	OGT	0	
6531	Participatory Appraisal	37,487,797	0	50,825,000	0	200,000,000	0	L	T	OGT	200,000,000	
<b>Total of Subvote</b>		<b>37,487,797</b>	<b>0</b>	<b>61,202,000</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>				<b>200,000,000</b>	
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>										
4404	District Agriculture Development Program (DADP)	0	0	10,175,000	0	0	0	L	T	OGT	0	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>10,175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>	
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>										



**Vote 076 RAS Lindi**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
5404	Rehabilitation of Regional Hospital	63,809,884	0	221,000,000	0	0	0	L	T	0GT	0
6327	Construction and Rehabilitation of Buildings	50,000,000	0	823,160,000	0	199,976,000	0	L	T	0GT	199,976,000
6331	Construction of DC s House	0	0	0	0	309,160,000	0	L	T	0GT	309,160,000
6337	Construction of DC s Office	0	0	0	0	239,401,000	0	L	T	0GT	239,401,000
6342	Rehabilitation of RC's Offices	48,966,791	0	100,000,000	0	392,000,000	0	L	T	0GT	392,000,000
6384	Construction of Government Quarters	0	0	55,000,000	0	344,000,000	0	L	T	0GT	344,000,000
<b>Total of Subvote</b>		<b>162,776,675</b>	<b>0</b>	<b>1,199,160,000</b>	<b>0</b>	<b>1,484,537,000</b>	<b>0</b>				<b>1,484,537,000</b>
<b>Sub Vote</b>	<b>2004 SOCIAL SECTOR</b>										
5414	Child Survival and Development	0	0	0	0	0	7,166,000	F	T	0BF	7,166,000
5486	Health Sector Development Program	0	104,078,474	0	122,366,000	0	122,366,000	F	G	0BF	122,366,000
6517	UNICEF Support to Multi-sectoral	0	0	0	33,551,000	0	0	F	G	0UD	0
<b>Total of Subvote</b>		<b>0</b>	<b>104,078,474</b>	<b>0</b>	<b>155,917,000</b>	<b>0</b>	<b>129,532,000</b>				<b>129,532,000</b>
<b>Sub Vote</b>	<b>2005 LOCAL GOVERNMENT MANAGEMENT SERVICES</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	170,000,000	0	170,000,000	F	T	0WB	170,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>170,000,000</b>	<b>0</b>	<b>170,000,000</b>				<b>170,000,000</b>

**Vote 076 RAS Lindi**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	24,463,000	0	10,463,000	0	L	T	OGT	10,463,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>0</b>	<b>10,463,000</b>	<b>0</b>				<b>10,463,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	18,323,158	0	37,575,000	0	144,901,000	F	G	OWB	144,901,000
<b>Total of Subvote</b>		<b>0</b>	<b>18,323,158</b>	<b>0</b>	<b>37,575,000</b>	<b>0</b>	<b>144,901,000</b>				<b>144,901,000</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4322	Free Primary Education Programme	0	0	0	0	2,947,206,000	0	L	T	OGT	2,947,206,000
4946	LGA Own Source Project	0	0	0	0	457,224,000	0	L	T	OGT	457,224,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,404,430,000</b>	<b>0</b>				<b>3,404,430,000</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4393	Free Secondary Education Programme	0	0	0	0	2,136,433,000	0	L	T	OGT	2,136,433,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,136,433,000</b>	<b>0</b>				<b>2,136,433,000</b>
<b>Sub Vote</b>	<b>8077</b>	<b>TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING</b>									
4946	LGA Own Source Project	0	0	0	0	443,083,000	0	L	T	OGT	443,083,000

**Vote 076 RAS Lindi**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>443,083,000</b>	<b>0</b>				<b>443,083,000</b>
<b>Sub Vote 8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>										
4946	LGA Own Source Project	0	0	0	0	225,780,000	0	L	T	0GT	225,780,000
5401	Construction of District Hospital	0	0	0	0	1,500,000,000	0	L	T	0GT	1,500,000,000
5414	Child Survival and Development	0	0	0	0	0	103,193,000	F	G	0UC	103,193,000
5486	Health Sector Development Program	0	0	0	0	0	868,033,000	F	G	0BF	868,033,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,725,780,000</b>	<b>971,226,000</b>				<b>2,697,006,000</b>
<b>Sub Vote 8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>										
4946	LGA Own Source Project	0	0	0	0	24,000,000	0	L	T	0GT	24,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,000,000</b>	<b>0</b>				<b>24,000,000</b>
<b>Sub Vote 8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>										
4946	LGA Own Source Project	0	0	0	0	100,597,000	0	L	T	0GT	100,597,000
5486	Health Sector Development Program	0	0	0	0	0	1,009,891,000	F	G	0BF	1,009,891,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,597,000</b>	<b>1,009,891,000</b>				<b>1,110,488,000</b>
<b>Sub Vote 8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>										
4946	LGA Own Source Project	0	0	0	0	239,774,000	0	L	T	0GT	239,774,000

**Vote 076 RAS Lindi**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
5486	Health Sector Development Program	0	0	0	0	0	390,708,000	F	G	0BF	390,708,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>239,774,000</b>	<b>390,708,000</b>				<b>630,482,000</b>
<b>Sub Vote</b>	<b>8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>									
4946	LGA Own Source Project	0	0	0	0	100,000,000	0	L	T	0GT	100,000,000
6405	Urban Local Government Strengthening programme	0	0	0	0	0	1,015,193,000	F	G	0WB	1,015,193,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000,000</b>	<b>1,015,193,000</b>				<b>1,115,193,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	3,486,389,000	F	G	0WB	3,486,389,000
4946	LGA Own Source Project	0	0	0	0	52,000,000	0	L	T	0GT	52,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,000,000</b>	<b>3,486,389,000</b>				<b>3,538,389,000</b>
<b>Sub Vote</b>	<b>8084</b>	<b>TRANSFERS TO LGAS - NATURAL RESOURCES</b>									
4946	LGA Own Source Project	0	0	0	0	150,000,000	0	L	T	0GT	150,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000,000</b>	<b>0</b>				<b>150,000,000</b>
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									

**Vote 076 RAS Lindi**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
4946	LGA Own Source Project	0	0	0	0	1,318,670,000	0	L	T	OGT	1,318,670,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,318,670,000</b>	<b>0</b>				<b>1,318,670,000</b>
<b>Sub Vote</b>	<b>8086</b>	<b>TRANSFERS TO LGAS - AGRICULTURE</b>									
4946	LGA Own Source Project	0	0	0	0	1,442,376,000	0	L	T	OGT	1,442,376,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,442,376,000</b>	<b>0</b>				<b>1,442,376,000</b>
<b>Sub Vote</b>	<b>8087</b>	<b>TRANSFERS TO LGAS - LIVESTOCK OPERATIONS</b>									
4946	LGA Own Source Project	0	0	0	0	173,436,000	0	L	T	OGT	173,436,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173,436,000</b>	<b>0</b>				<b>173,436,000</b>
<b>Sub Vote</b>	<b>8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>									
4946	LGA Own Source Project	0	0	0	0	18,000,000	0	L	T	OGT	18,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000,000</b>	<b>0</b>				<b>18,000,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
4946	LGA Own Source Project	0	0	0	0	1,489,020,000	0	L	T	OGT	1,489,020,000
5401	Construction of District Hospital	0	0	0	0	1,500,000,000	0	L	T	OGT	1,500,000,000
6209	Constituency Development Fund	0	0	0	0	319,870,000	0	L	T	OGT	319,870,000
6244	Strategic Revenue Generation Project	0	0	0	0	7,886,996,000	0	L	T	OGT	7,886,996,000

**Vote 076 RAS Lindi**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,195,886,000</b>	<b>0</b>				<b>11,195,886,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	1,253,640,660	0	1,071,115,000	0	0	F	G	0WB	0
4311	Education Quality Improvement Programme - EQIP	0	2,431,149,786	0	0	0	0	F	G	0DF	0
4322	Free Primary Education Programme	0	0	2,531,294,000	0	0	0	L	T	0GT	0
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	1,981,369,817	0	0	0	0	F	G	0WB	0
4393	Free Secondary Education Programme	0	0	1,610,828,000	0	0	0	L	t	0GT	0
4946	LGA Own Source Project	0	0	9,286,119,000	0	250,158,500	0	L	T	0GT	250,158,500
5421	Health Sector Basket Fund	0	2,163,754,500	0	2,268,632,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	0	0	373,193,000	0	0	0	L	T	000	0
6277	Local Government Capital Development Grant	1,511,819,250	0	6,299,030,000	0	0	0	L	T	0GT	0
6401	District Council Projects	0	0	450,000,000	0	0	0	L	T	0GT	0
6405	Urban Local Government Strengthening programme	0	3,004,575,851	0	1,808,778,000	0	0	F	L	0WB	0
6517	UNICEF Support to Multi-sectoral	0	0	0	673,408,000	0	0	F	G	0UD	0

**Vote 076 RAS Lindi**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Total of Subvote</b>		1,511,819,250	10,834,490,614	20,550,464,000	5,821,933,000	250,158,500	0				250,158,500
<b>Total of Vote</b>		1,757,083,722	10,956,892,246	21,890,464,000	6,185,425,000	24,514,623,500	7,317,840,000				31,832,463,500

VOTE 077

RAS MARA



## Vote 077 RAS Mara

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Mara

**Thirty-nine billion seven hundred seven million four hundred forty-six thousand**

**(Shs.39,707,446,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mara Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					Shs
		Shs		Shs		Shs						Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>										
6217	Rehabilitation of RC s Office	0	0	0	0	300,000,000	0	L	T	0GT	300,000,000	
6339	Rehabilitation of Government House	0	0	0	0	170,000,000	0	L	T	0GT	170,000,000	
6532	Self -Help Project	45,229,000	0	50,000,000	0	50,000,000	0	L	T	0GT	50,000,000	
<b>Total of Subvote</b>		<b>45,229,000</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>	<b>520,000,000</b>	<b>0</b>				<b>520,000,000</b>	
<b>Sub Vote</b>	<b>1005</b>	<b>DAS - MUSOMA</b>										
6339	Rehabilitation of Government House	0	0	0	0	50,000,000	0	L	T	0GT	50,000,000	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>				<b>50,000,000</b>	
<b>Sub Vote</b>	<b>1010</b>	<b>DAS-BUTIAMA</b>										
6331	Construction of DC s House	0	0	0	0	285,000,000	0	L	T	0GT	285,000,000	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>285,000,000</b>	<b>0</b>				<b>285,000,000</b>	

**Vote 077 RAS Mara**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
6277	Local Government Capital Development Grant	0	0	85,000,000	0	0	0	L	T	OGT	0
6531	Participatory Appraisal	48,928,561	0	100,000,000	0	100,000,000	0	L	T	OGT	100,000,000
6532	Self -Help Project	0	0	0	0	45,000,000	0	L	T	OGT	45,000,000
<b>Total of Subvote</b>		<b>48,928,561</b>	<b>0</b>	<b>185,000,000</b>	<b>0</b>	<b>145,000,000</b>	<b>0</b>				<b>145,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agriculture Development Program (DADP)	0	0	25,000,000	0	25,000,000	0	L	T	OGT	25,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>25,000,000</b>	<b>0</b>	<b>25,000,000</b>	<b>0</b>				<b>25,000,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									
5411	Strengthening of Referral Hospitals	0	0	2,015,537,000	0	0	0	L	T	OGT	0
6217	Rehabilitation of RC s Office	58,075,550	0	0	0	0	0	L	T	OGT	0
6331	Construction of DC s House	357,924,431	0	350,000,000	0	0	0	L	T	OGT	0
6339	Rehabilitation of Government House	30,000,000	0	0	0	0	0	L	T	OGT	0
6340	Rehabilitation of Regional Block	0	0	300,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>445,999,981</b>	<b>0</b>	<b>2,665,537,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Vote 077 RAS Mara**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5411	Strengthening of Referral Hospitals	0	0	0	0	1,000,000,000	0	L	T	0GT	1,000,000,000
5421	Health Sector Basket Fund	0	128,266,805	0	133,549,000	0	133,549,000	F	G	0BF	133,549,000
<b>Total of Subvote</b>		<b>0</b>	<b>128,266,805</b>	<b>0</b>	<b>133,549,000</b>	<b>1,000,000,000</b>	<b>133,549,000</b>				<b>1,133,549,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	243,352,478	0	160,000,000	0	160,000,000	F	G	0DF	160,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>243,352,478</b>	<b>0</b>	<b>160,000,000</b>	<b>0</b>	<b>160,000,000</b>				<b>160,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	24,463,000	0	25,000,000	0	L	T	0GT	25,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>0</b>	<b>25,000,000</b>	<b>0</b>				<b>25,000,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	49,370,997	0	37,371,000	0	144,647,000	F	G	0AF	144,647,000
<b>Total of Subvote</b>		<b>0</b>	<b>49,370,997</b>	<b>0</b>	<b>37,371,000</b>	<b>0</b>	<b>144,647,000</b>				<b>144,647,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									

**Vote 077 RAS Mara**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
5411	Strengthening of Referral Hospitals	515,408,636	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>515,408,636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4322	Free Primary Education Programme	0	0	0	0	6,382,014,000	0	L	T	0GT	6,382,014,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,382,014,000</b>	<b>0</b>				<b>6,382,014,000</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4393	Free Secondary Education Programme	0	0	0	0	5,824,730,000	0	L	T	0GT	5,824,730,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,824,730,000</b>	<b>0</b>				<b>5,824,730,000</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
5401	Construction of District Hospital	0	0	0	0	4,500,000,000	0	L	T	0GT	4,500,000,000
5421	Health Sector Basket Fund	0	0	0	0	0	3,781,459,000	F	G	0BF	3,781,459,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000,000</b>	<b>3,781,459,000</b>				<b>8,281,459,000</b>
<b>Sub Vote</b>	<b>8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>									
6405	Urban Local Government Strengthening programme	0	0	0	0	0	1,729,656,000	F	G	0WB	1,729,656,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,729,656,000</b>				<b>1,729,656,000</b>

**Vote 077 RAS Mara**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	5,152,885,000	F	G	0BF	5,152,885,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,152,885,000</b>				<b>5,152,885,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	1,381,565,267	0	1,575,412,000	0	0	F	G	0AF	0
4311	Education Quality Improvement Programme - EQIP	0	5,768,078,084	0	0	0	0	F	G	0DF	0
4322	Free Primary Education Programme	0	0	5,064,904,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	0	0	4,208,031,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	0	0	10,738,558,000	0	7,100,304,000	0	L	T	0GT	7,100,304,000
5421	Health Sector Basket Fund	0	4,073,612,000	0	3,781,459,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	364,707,000	0	450,287,000	0	448,202,000	0	L	T	0GT	448,202,000
6277	Local Government Capital Development Grant	2,244,226,000	0	10,961,803,000	0	0	0	L	T	0GT	0
6384	Construction of Government Quarters	0	0	0	0	2,300,000,000	0	L	T	0GT	2,300,000,000
6385	Construction of Malya Sport College	1,000,000,000	0	2,500,000,000	0	0	0	L	T	0GT	0
6401	District Council Projects	500,000,000	0	0	0	0	0	L	T	0GT	0

**Vote 077 RAS Mara**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6405	Urban Local Government Strengthening programme	0	4,518,337,110	0	2,783,062,000	0	0	F	L	0WB	0
6517	UNICEF Support to Multi-sectoral	0	0	0	655,911,000	0	0	F	G	0UN	0
<b>Total of Subvote</b>		<b>4,108,933,000</b>	<b>15,741,592,461</b>	<b>33,923,583,000</b>	<b>8,795,844,000</b>	<b>9,848,506,000</b>	<b>0</b>				<b>9,848,506,000</b>
<b>Total of Vote</b>		<b>5,164,499,178</b>	<b>16,162,582,741</b>	<b>36,873,583,000</b>	<b>9,126,764,000</b>	<b>28,605,250,000</b>	<b>11,102,196,000</b>				<b>39,707,446,000</b>

VOTE 078

RAS MBEYA

## Vote 078 RAS Mbeya

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Mbeya

**Fifty-five billion eight hundred thirty-two million six hundred seventy thousand five hundred**

**(Shs.55,832,670,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mbeya Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6331	Construction of DC's House	374,379,000	0	0	0	0	0	L	T	0GT	0
6339	Rehabilitation of Government House	0	0	84,135,000	0	0	0	L	T	0GT	0
6341	Rehabilitation of DC's House	0	0	100,000,000	0	0	0	L	T	0GT	0
6389	Construction of Office Building	200,000,000	0	240,000,000	0	0	0	L	T	0GT	0
6532	Self-Help Project	45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
<b>Total of Subvote</b>		<b>619,379,000</b>	<b>0</b>	<b>469,135,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>				<b>45,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
6517	UNICEF Support to Multi-sectoral	0	0	0	408,529,000	0	437,605,000	F	G	0UC	437,605,000
6531	Participatory Appraisal	29,982,400	0	41,160,000	0	535,000,000	0	L	T	0GT	535,000,000
<b>Total of Subvote</b>		<b>29,982,400</b>	<b>0</b>	<b>41,160,000</b>	<b>408,529,000</b>	<b>535,000,000</b>	<b>437,605,000</b>				<b>972,605,000</b>



**Vote 078 RAS Mbeya**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4486	Agricultural Sector Development Programme (ASDP)	8,621,000	0	13,242,000	0	13,242,000	0	L	T	0GT	13,242,000
4553	Livestock Development Fund	0	0	2,000,000	0	2,000,000	0	L	T	0GT	2,000,000
<b>Total of Subvote</b>		<b>8,621,000</b>	<b>0</b>	<b>15,242,000</b>	<b>0</b>	<b>15,242,000</b>	<b>0</b>				<b>15,242,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									
6318	Rehabilitation of Office Building	0	0	0	0	169,095,000	0	L	T	0GT	169,095,000
6339	Rehabilitation of Government House	0	0	0	0	701,200,000	0	L	T	0GT	701,200,000
6389	Construction of Office Building	0	0	0	0	360,000,000	0	L	T	0GT	360,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,230,295,000</b>	<b>0</b>				<b>1,230,295,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5421	Health Sector Basket Fund	0	0	0	0	0	126,094,000	F	G	0BF	126,094,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126,094,000</b>				<b>126,094,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	160,000,000	0	160,000,000	F	G	0BF	160,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000,000</b>	<b>0</b>	<b>160,000,000</b>				<b>160,000,000</b>

**Vote 078 RAS Mbeya**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	TZ Secondary Education Quality Improvement -SEQUIP	24,463,000	0	24,463,000	0	24,463,000	0	L	T	OGT	24,463,000
<b>Total of Subvote</b>		<b>24,463,000</b>	<b>0</b>	<b>24,463,000</b>	<b>0</b>	<b>24,463,000</b>	<b>0</b>				<b>24,463,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	50,995,500	0	29,516,000	0	66,774,000	F	G	OWB	66,774,000
<b>Total of Subvote</b>		<b>0</b>	<b>50,995,500</b>	<b>0</b>	<b>29,516,000</b>	<b>0</b>	<b>66,774,000</b>				<b>66,774,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5402	Construction of Regional Hospital	467,537,000	0	700,000,000	0	0	0	L	T	OGT	0
5421	Health Sector Basket Fund	0	133,086,000	0	126,094,000	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>467,537,000</b>	<b>133,086,000</b>	<b>700,000,000</b>	<b>126,094,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4322	Free Primary Education Programme	0	0	0	0	4,918,950,000	0	L	T	OGT	4,918,950,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,918,950,000</b>	<b>0</b>				<b>4,918,950,000</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4393	Free Secondary Education Programme	0	0	0	0	7,539,737,500	0	L	T	OGT	7,539,737,500

**Vote 078 RAS Mbeya**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,539,737,500</b>	<b>0</b>				<b>7,539,737,500</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
5401	Construction of District Hospital	0	0	0	0	4,500,000,000	0	L	T	0GT	4,500,000,000
5421	Health Sector Basket Fund	0	0	0	0	0	3,306,237,000	F	G	0BF	3,306,237,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000,000</b>	<b>3,306,237,000</b>				<b>7,806,237,000</b>
<b>Sub Vote</b>	<b>8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>									
6517	UNICEF Support to Multi-sectoral	0	0	0	0	0	3,768,159,000	F	G	0UC	3,768,159,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,768,159,000</b>				<b>3,768,159,000</b>
<b>Sub Vote</b>	<b>8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>									
6401	District Council Projects	0	0	0	0	2,300,000,000	0	L	T	0GT	2,300,000,000
6403	Tanzania Strategic Cities Programme	0	0	0	0	0	8,960,235,000	F	G	0WB	8,960,235,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300,000,000</b>	<b>8,960,235,000</b>				<b>11,260,235,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	3,730,904,000	F	G	0WB	3,730,904,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,730,904,000</b>				<b>3,730,904,000</b>

**Vote 078 RAS Mbeya**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
6209	Constituency Development Fund	0	0	0	0	380,961,000	0	L	T	OGT	380,961,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>380,961,000</b>	<b>0</b>				<b>380,961,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	1,525,792,463	0	2,844,481,000	0	0	F	L	0AF	0
4322	Free Primary Education Programme	0	0	4,077,307,000	0	0	0	L	T	OGT	0
4393	Free Secondary Education Programme	0	0	5,559,083,000	0	0	0	L	T	OGT	0
4946	LGA Own Source Project	209,029,000	0	18,358,050,000	0	13,787,014,000	0	L	T	OGT	13,787,014,000
5421	Health Sector Basket Fund	0	4,247,680,000	0	3,306,237,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	337,948,000	0	380,525,000	0	0	0	L	T	OGT	0
6277	Local Government Capital Development Grant	2,892,877,000	0	9,682,346,000	0	0	0	L	T	OGT	0
6401	District Council Projects	0	0	700,000,000	0	0	0	L	T	OGT	0
6403	Tanzania Strategic Cities Programme	0	0	0	3,417,746,000	0	0	F	G	0WB	0
6517	UNICEF Support to Multi-sectoral	0	0	0	2,896,823,000	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>3,439,854,000</b>	<b>5,773,472,463</b>	<b>38,757,311,000</b>	<b>12,465,287,000</b>	<b>13,787,014,000</b>	<b>0</b>				<b>13,787,014,000</b>

**Vote 078 RAS Mbeya**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
Total of Vote		4,589,836,400	5,957,553,963	40,007,311,000	13,189,426,000	35,276,662,500	20,556,008,000				55,832,670,500

VOTE 079

RAS MOROGORO

## Vote 079 RAS Morogoro

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Morogoro

**Fifty-nine billion six hundred fifty-three million three hundred sixty-two thousand**

**(Shs.59,653,362,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Morogoro Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
5404	Rehabilitation of Regional Hospital	0	0	250,000,000	0	0	0	L	T	0GT	0
6212	Construction & Rehabilitation of Govt Buildings	0	0	400,000,000	0	0	0	L	T	0GT	0
6217	Rehabilitation of RC s Office	0	0	400,000,000	0	800,000,000	0	L	T	0GT	800,000,000
6302	Construction of Office and Quarters Tanzania	0	0	200,000,000	0	0	0	L	T	0GT	0
6327	Construction and Rehabilitation of Buildings	76,976,859	0	0	0	0	0	L	T	0GT	0
6331	Construction of DC s House	0	0	0	0	650,000,000	0	L	T	0GT	650,000,000
6340	Rehabilitation of Regional Block	13,170,100	0	0	0	0	0	L	T	0GT	0
6341	Rehabilitation of DC's House	78,648,756	0	150,000,000	0	0	0	L	T	0GT	0
6347	Rehabilitation of DCs House	33,732,136	0	80,000,000	0	0	0	L	T	0GT	0
6348	Rehabilitation of RC s House	86,576,878	0	0	0	0	0	L	T	0GT	0

**Vote 079 RAS Morogoro**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
6349	Rehabilitation of DC s Office	0	0	0	0	300,000,000	0	L	T	OGT	300,000,000
6384	Construction of Government Quarters	344,416,738	0	300,000,000	0	0	0	L	T	OGT	0
6532	Self -Help Project	25,000,000	0	20,000,000	0	20,000,000	0	L	T	OGT	20,000,000
<b>Total of Subvote</b>		<b>658,521,467</b>	<b>0</b>	<b>1,800,000,000</b>	<b>0</b>	<b>1,770,000,000</b>	<b>0</b>				<b>1,770,000,000</b>
<b>Sub Vote 1005 DAS-MOROGORO</b>											
6532	Self -Help Project	10,000,000	0	10,000,000	0	10,000,000	0	L	T	OGT	10,000,000
<b>Total of Subvote</b>		<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>				<b>10,000,000</b>
<b>Sub Vote 1006 DAS-KILOSA</b>											
6532	Self -Help Project	5,000,000	0	5,000,000	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 1007 DAS-KILOMBERO</b>											
6532	Self -Help Project	5,000,000	0	10,000,000	0	10,000,000	0	L	T	OGT	10,000,000
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>				<b>10,000,000</b>
<b>Sub Vote 1008 DAS-ULANGA</b>											
6532	Self -Help Project	3,800,000	0	5,000,000	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<b>3,800,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 1009 DAS-MVOMERO</b>											



**Vote 079 RAS Morogoro**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
6532	Self -Help Project	5,000,000	0	5,000,000	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 1010 DAS-GAIRO</b>											
6532	Self -Help Project	5,000,000	0	5,000,000	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 1011 DAS - MALINYI</b>											
6532	Self -Help Project	0	0	5,000,000	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 2001 PLANNING AND COORDINATION</b>											
4404	District Agriculture Development Program (DADP)	6,000,000	0	0	0	0	0	L	T	OGT	0
6277	Local Government Capital Development Grant	0	0	15,000,000	0	0	0	L	T	OGT	0
6299	Enhancement of Procurement Capacity LGAP	6,537,000	0	10,000,000	0	0	0	L	T	OGT	0
6531	Participatory Appraisal	30,000,000	0	40,000,000	0	185,000,000	0	L	T	OGT	185,000,000
<b>Total of Subvote</b>		<b>42,537,000</b>	<b>0</b>	<b>65,000,000</b>	<b>0</b>	<b>185,000,000</b>	<b>0</b>				<b>185,000,000</b>
<b>Sub Vote 2002 ECONOMIC AND PRODUCTIVE SECTOR</b>											

**Vote 079 RAS Morogoro**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4404	District Agriculture Development Program (DADP)	0	0	0	0	10,000,000	0	L	T	0GT	10,000,000
4553	Livestock Development Fund	2,000,000	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>				<b>10,000,000</b>
<b>Sub Vote</b>	<b>2004 SOCIAL SECTOR</b>										
5421	Health Sector Basket Fund	0	0	0	0	0	133,549,000	F	G	0BF	133,549,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,549,000</b>				<b>133,549,000</b>
<b>Sub Vote</b>	<b>2005 LOCAL GOVERNMENT MANAGEMENT SERVICES</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	190,000,000	0	190,000,000	F	G	0WB	190,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>190,000,000</b>	<b>0</b>	<b>190,000,000</b>				<b>190,000,000</b>
<b>Sub Vote</b>	<b>2006 EDUCATION SECTOR</b>										
4390	TZ Secondary Education Quality Improvement -SEQUIP	18,083,000	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>18,083,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2007 WATER SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	60,912,035	0	45,287,000	0	86,423,000	F	L	0AF	86,423,000

**Vote 079 RAS Morogoro**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>60,912,035</b>	<b>0</b>	<b>45,287,000</b>	<b>0</b>	<b>86,423,000</b>				<b>86,423,000</b>
<b>Sub Vote 3001</b>	<b>REGIONAL HOSPITAL</b>										
5404	Rehabilitation of Regional Hospital	131,478,533	0	0	0	0	0	L	T	0GT	0
5421	Health Sector Basket Fund	0	141,174,000	0	133,549,000	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>131,478,533</b>	<b>141,174,000</b>	<b>0</b>	<b>133,549,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
4322	Free Primary Education Programme	0	0	0	0	6,470,958,000	0	L	T	0GT	6,470,958,000
4946	LGA Own Source Project	0	0	0	0	742,360,000	0	L	T	0GT	742,360,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,213,318,000</b>	<b>0</b>				<b>7,213,318,000</b>
<b>Sub Vote 8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>										
4393	Free Secondary Education Programme	0	0	0	0	6,329,810,000	0	L	T	0GT	6,329,810,000
4946	LGA Own Source Project	0	0	0	0	857,000,000	0	L	T	0GT	857,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,186,810,000</b>	<b>0</b>				<b>7,186,810,000</b>
<b>Sub Vote 8077</b>	<b>TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING</b>										
4946	LGA Own Source Project	0	0	0	0	808,241,000	0	L	T	0GT	808,241,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>808,241,000</b>	<b>0</b>				<b>808,241,000</b>

**Vote 079 RAS Morogoro**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
4946	LGA Own Source Project	0	0	0	0	597,451,000	0	L	T	0GT	597,451,000
5401	Construction of District Hospital	0	0	0	0	4,500,000,000	0	L	T	0GT	4,500,000,000
5421	Health Sector Basket Fund	0	0	0	0	0	1,919,737,000	F	G	0BF	1,919,737,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,097,451,000</b>	<b>1,919,737,000</b>				<b>7,017,188,000</b>
<b>Sub Vote</b>	<b>8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>									
4946	LGA Own Source Project	0	0	0	0	70,792,000	0	L	T	0GT	70,792,000
5421	Health Sector Basket Fund	0	0	0	0	0	317,899,000	F	G	0BF	317,899,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,792,000</b>	<b>317,899,000</b>				<b>388,691,000</b>
<b>Sub Vote</b>	<b>8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>									
4946	LGA Own Source Project	0	0	0	0	528,381,000	0	L	T	0GT	528,381,000
5421	Health Sector Basket Fund	0	0	0	0	0	1,758,970,000	F	G	0BF	1,758,970,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>528,381,000</b>	<b>1,758,970,000</b>				<b>2,287,351,000</b>
<b>Sub Vote</b>	<b>8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>									
4946	LGA Own Source Project	0	0	0	0	339,270,000	0	L	T	0GT	339,270,000
5421	Health Sector Basket Fund	0	0	0	0	0	1,707,073,000	F	G	0BF	1,707,073,000

**Vote 079 RAS Morogoro**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339,270,000</b>	<b>1,707,073,000</b>				<b>2,046,343,000</b>
<b>Sub Vote 8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>										
4946	LGA Own Source Project	0	0	0	0	597,026,000	0	L	T	0GT	597,026,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>597,026,000</b>	<b>0</b>				<b>597,026,000</b>
<b>Sub Vote 8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	3,818,455,000	F	G	0WB	3,818,455,000
4946	LGA Own Source Project	0	0	0	0	152,000,000	0	L	T	0GT	152,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152,000,000</b>	<b>3,818,455,000</b>				<b>3,970,455,000</b>
<b>Sub Vote 8084</b>	<b>TRANSFERS TO LGAS - NATURAL RESOURCES</b>										
4946	LGA Own Source Project	0	0	0	0	25,000,000	0	L	T	0GT	25,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000,000</b>	<b>0</b>				<b>25,000,000</b>
<b>Sub Vote 8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>										
4946	LGA Own Source Project	0	0	0	0	1,673,991,000	0	L	T	0GT	1,673,991,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,673,991,000</b>	<b>0</b>				<b>1,673,991,000</b>
<b>Sub Vote 8086</b>	<b>TRANSFERS TO LGAS - AGRICULTURE</b>										

**Vote 079 RAS Morogoro**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4946	LGA Own Source Project	0	0	0	0	1,061,819,000	0	L	T	OGT	1,061,819,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,061,819,000</b>	<b>0</b>				<b>1,061,819,000</b>
<b>Sub Vote</b>	<b>8087</b>	<b>TRANSFERS TO LGAS - LIVESTOCK OPERATIONS</b>									
4946	LGA Own Source Project	0	0	0	0	471,105,000	0	L	T	OGT	471,105,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>471,105,000</b>	<b>0</b>				<b>471,105,000</b>
<b>Sub Vote</b>	<b>8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	285,500,000	F	G	0WB	285,500,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>285,500,000</b>				<b>285,500,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
4946	LGA Own Source Project	0	0	0	0	1,319,707,000	0	L	T	OGT	1,319,707,000
6209	Constituency Development Fund	0	0	0	0	567,800,000	0	L	T	OGT	567,800,000
6244	Strategic Revenue Generation Project	0	0	0	0	10,059,652,000	0	L	T	OGT	10,059,652,000
6405	Urban Local Government Strengthening programme	0	0	0	0	0	3,785,714,000	F	G	0WB	3,785,714,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,947,159,000</b>	<b>3,785,714,000</b>				<b>15,732,873,000</b>

**Vote 079 RAS Morogoro**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8090</b>	<b>TRANSFERS TO LGAS - INTERNAL AUDIT UNIT</b>									
4946	LGA Own Source Project	0	0	0	0	52,000,000	0	L	T	0GT	52,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,000,000</b>	<b>0</b>				<b>52,000,000</b>

<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	1,510,704,515	0	3,064,847,000	0	0	F	G	0AF	0
4322	Free Primary Education Programme	0	0	5,243,695,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	0	0	4,607,871,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	0	0	15,280,235,000	0	1,815,679,000	0	L	T	0GT	1,815,679,000
5421	Health Sector Basket Fund	0	6,111,091,000	0	5,703,679,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	475,549,000	0	583,120,000	0	0	0	L	T	0GT	0
6277	Local Government Capital Development Grant	4,061,415,000	0	12,555,239,000	0	0	0	L	T	0GT	0
6389	Construction of Office Building	0	0	0	0	4,600,000,000	0	L	T	0GT	4,600,000,000
6401	District Council Projects	500,000,000	0	2,200,000,000	0	0	0	L	T	0GT	0
6402	Town/Municipal/City Council	500,000,000	0	1,500,000,000	0	0	0	L	T	0GT	0
6405	Urban Local Government Strengthening programme	0	10,084,981,255	0	6,533,610,000	0	0	F	L	0WB	0

### Vote 079 RAS Morogoro

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
		<u>5,536,964,000</u>	<u>17,706,776,770</u>	<u>41,970,160,000</u>	<u>15,302,136,000</u>	<u>6,415,679,000</u>	<u>0</u>				<u>6,415,679,000</u>
		<u>6,423,384,000</u>	<u>17,908,862,805</u>	<u>43,880,160,000</u>	<u>15,670,972,000</u>	<u>45,650,042,000</u>	<u>14,003,320,000</u>				<u>59,653,362,000</u>



VOTE 080

RAS MTWARA

## Vote 080 RAS Mtwara

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Mtwara

**Fifty-nine billion six hundred sixty-three million five hundred seventy-seven thousand five hundred**

**(Shs.59,663,577,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mtwara Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6327	Construction and Rehabilitation of Buildings	0	0	390,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6340	Rehabilitation of Regional Block	174,180,138	0	80,000,000	0	135,000,000	0	L	T	0GT	135,000,000
6341	Rehabilitation of DC's House	0	0	25,000,000	0	0	0	L	T	0GT	0
6532	Self -Help Project	26,143,276	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
<b>Total of Subvote</b>		<b>200,323,414</b>	<b>0</b>	<b>540,000,000</b>	<b>0</b>	<b>1,180,000,000</b>	<b>0</b>				<b>1,180,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
6260	Institutional Support	0	0	170,000,000	0	231,000,000	0	L	T	0GT	231,000,000
6531	Participatory Appraisal	34,874,975	0	320,000,000	0	319,000,000	0	L	T	0GT	319,000,000
<b>Total of Subvote</b>		<b>34,874,975</b>	<b>0</b>	<b>490,000,000</b>	<b>0</b>	<b>550,000,000</b>	<b>0</b>				<b>550,000,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									

**Vote 080 RAS Mtwara**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5421	Health Sector Basket Fund	0	135,841,250	0	133,549,000	0	133,549,000	F	G	0BF	133,549,000
6517	UNICEF Support to Multi-sectoral	0	6,697,750	0	32,026,000	0	5,016,000	F	G	0UC	5,016,000
<b>Total of Subvote</b>		<b>0</b>	<b>142,539,000</b>	<b>0</b>	<b>165,575,000</b>	<b>0</b>	<b>138,565,000</b>				<b>138,565,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	160,997,214	0	160,000,000	0	160,000,000	F	G	0DF	160,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>160,997,214</b>	<b>0</b>	<b>160,000,000</b>	<b>0</b>	<b>160,000,000</b>				<b>160,000,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	48,995,500	0	43,575,000	0	152,377,000	F	G	0BF	152,377,000
<b>Total of Subvote</b>		<b>0</b>	<b>48,995,500</b>	<b>0</b>	<b>43,575,000</b>	<b>0</b>	<b>152,377,000</b>				<b>152,377,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5404	Rehabilitation of Regional Hospital	0	0	300,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4322	Free Primary Education Programme	0	0	0	0	4,300,116,000	0	L	T	0GT	4,300,116,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,300,116,000</b>	<b>0</b>				<b>4,300,116,000</b>

**Vote 080 RAS Mtwara**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4393	Free Secondary Education Programme	0	0	0	0	4,569,382,500	0	L	T	0GT	4,569,382,500
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,569,382,500</b>	<b>0</b>				<b>4,569,382,500</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
5421	Health Sector Basket Fund	0	0	0	0	590,000,000	2,181,432,000	F	G	0BF	2,771,432,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>590,000,000</b>	<b>2,181,432,000</b>				<b>2,771,432,000</b>
<b>Sub Vote</b>	<b>8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>									
5421	Health Sector Basket Fund	0	0	0	0	80,000,000	429,706,000	F	G	0BF	509,706,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000,000</b>	<b>429,706,000</b>				<b>509,706,000</b>
<b>Sub Vote</b>	<b>8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>									
5401	Construction of District Hospital	0	0	0	0	4,500,000,000	0	L	T	0GT	4,500,000,000
5421	Health Sector Basket Fund	0	0	0	0	781,067,000	694,212,000	F	G	0BF	1,475,279,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,281,067,000</b>	<b>694,212,000</b>				<b>5,975,279,000</b>
<b>Sub Vote</b>	<b>8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>									
5421	Health Sector Basket Fund	0	0	0	0	1,300,705,000	1,041,231,000	F	G	0BF	2,341,936,000

**Vote 080 RAS Mtwara**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,705,000</b>	<b>1,041,231,000</b>				<b>2,341,936,000</b>
<b>Sub Vote 8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>										
6244	Strategic Revenue Generation Project	0	0	0	0	2,145,467,000	9,941,537,000	F	G	0GT	12,087,004,000
6402	Town/Municipal/City Council	0	0	0	0	4,600,000,000	0	L	T	0GT	4,600,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,745,467,000</b>	<b>9,941,537,000</b>				<b>16,687,004,000</b>
<b>Sub Vote 8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	7,851,434,000	F	G	0WB	7,851,434,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,851,434,000</b>				<b>7,851,434,000</b>
<b>Sub Vote 8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>										
6517	UNICEF Support to Multi-sectoral	0	0	0	0	0	192,800,000	F	G	0UC	192,800,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192,800,000</b>				<b>192,800,000</b>
<b>Sub Vote 8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>										
4946	LGA Own Source Project	0	0	0	0	11,875,695,000	0	L	T	0GT	11,875,695,000
6209	Constituency Development Fund	0	0	0	0	407,851,000	0	L	T	0GT	407,851,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,283,546,000</b>	<b>0</b>				<b>12,283,546,000</b>

**Vote 080 RAS Mtwara**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	739,987,348	0	4,828,632,000	0	0	F	G	0BF	0
4322	Free Primary Education Programme	0	0	3,599,713,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	0	0	3,572,792,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	0	0	17,491,118,000	0	0	0	L	T	0GT	0
5421	Health Sector Basket Fund	0	2,868,282,000	0	2,634,322,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	300,383,000	0	415,949,000	0	0	0	L	T	0GT	0
6277	Local Government Capital Development Grant	2,457,379,000	0	9,303,826,000	0	0	0	L	T	0GT	0
6401	District Council Projects	750,000,000	0	1,100,000,000	0	0	0	L	T	0GT	0
6402	Town/Municipal/City Council	1,350,773,000	0	3,700,000,000	0	0	0	L	T	0GT	0
6403	Tanzania Strategic Cities Programme	0	0	0	2,864,163,000	0	0	F	G	0WB	0
6517	UNICEF Support to Multi-sectoral	0	0	0	613,226,000	0	0	F	G	0UC	0
<b>Total of Subvote</b>		<b>4,858,535,000</b>	<b>3,608,269,348</b>	<b>39,183,398,000</b>	<b>10,940,343,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>5,093,733,389</b>	<b>3,960,801,062</b>	<b>40,513,398,000</b>	<b>11,309,493,000</b>	<b>36,880,283,500</b>	<b>22,783,294,000</b>				<b>59,663,577,500</b>

VOTE 081

RAS MWANZA

## Vote 081 RAS Mwanza

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Mwanza

**Seventy-seven billion eight hundred sixty-eight million six hundred eighteen thousand**

**(Shs.77,868,618,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mwanza Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6532	Self -Help Project	54,984,500	0	55,000,000	0	55,000,000	0	L	T	OGT	55,000,000
<b>Total of Subvote</b>		<b>54,984,500</b>	<b>0</b>	<b>55,000,000</b>	<b>0</b>	<b>55,000,000</b>	<b>0</b>				<b>55,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
6277	Local Government Capital Development Grant	0	0	45,000,000	0	150,000,000	0	L	T	OGT	150,000,000
6531	Participatory Appraisal	9,498,000	0	10,500,000	0	345,000,000	0	L	T	OGT	345,000,000
<b>Total of Subvote</b>		<b>9,498,000</b>	<b>0</b>	<b>55,500,000</b>	<b>0</b>	<b>495,000,000</b>	<b>0</b>				<b>495,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agriculture Development Program (DADP)	0	0	9,000,000	0	70,000,000	0	L	T	OGT	70,000,000
4553	Livestock Development Fund	0	0	2,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>11,000,000</b>	<b>0</b>	<b>70,000,000</b>	<b>0</b>				<b>70,000,000</b>



### Vote 081 RAS Mwanza

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									
5404	Rehabilitation of Regional Hospital	0	0	1,000,000,000	0	0	0	L	T	OGT	0
6337	Construction of DC's Office	0	0	100,000,000	0	420,000,000	0	L	T	OGT	420,000,000
6339	Rehabilitation of Government House	0	0	302,500,000	0	525,000,000	0	L	T	OGT	525,000,000
6340	Rehabilitation of Regional Block	0	0	50,000,000	0	150,000,000	0	L	T	OGT	150,000,000
6341	Rehabilitation of DC's House	0	0	100,000,000	0	100,000,000	0	L	T	OGT	100,000,000
6384	Construction of Government Quarters	0	0	753,000,000	0	1,635,000,000	0	L	T	OGT	1,635,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,305,500,000</b>	<b>0</b>	<b>2,830,000,000</b>	<b>0</b>				<b>2,830,000,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5413	IMA World Health	0	0	0	0	0	76,063,000	F	G	OIW	76,063,000
5414	Child Survival and Development	0	0	0	0	0	51,432,000	F	G	OUC	51,432,000
5421	Health Sector Basket Fund	0	137,695,919	0	129,822,000	0	129,822,000	F	G	0BF	129,822,000
<b>Total of Subvote</b>		<b>0</b>	<b>137,695,919</b>	<b>0</b>	<b>129,822,000</b>	<b>0</b>	<b>257,317,000</b>				<b>257,317,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	170,000,000	0	170,000,000	F	G	0BF	170,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>170,000,000</b>	<b>0</b>	<b>170,000,000</b>				<b>170,000,000</b>

### Vote 081 RAS Mwanza

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	23,000,000	0	0	F	L	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>23,000,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	52,995,500	0	41,409,000	0	149,678,000	F	G	0BF	149,678,000
<b>Total of Subvote</b>		<b>0</b>	<b>52,995,500</b>	<b>0</b>	<b>41,409,000</b>	<b>0</b>	<b>149,678,000</b>				<b>149,678,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5418	Strengthening Primary Health Care Results	0	164,357,846	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>164,357,846</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4322	Free Primary Education Programme	0	0	0	0	8,027,634,000	0	L	T	0GT	8,027,634,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,027,634,000</b>	<b>0</b>				<b>8,027,634,000</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4393	Free Secondary Education Programme	0	0	0	0	8,744,235,000	0	L	T	0GT	8,744,235,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,744,235,000</b>	<b>0</b>				<b>8,744,235,000</b>

### Vote 081 RAS Mwanza

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>									
5413	IMA World Health	0	0	0	0	0	772,262,000	F	G	0IW	772,262,000
5421	Health Sector Basket Fund	0	0	0	0	0	5,601,592,000	F	G	0BF	5,601,592,000
6517	UNICEF Support to Multi-sectoral	0	0	0	0	0	79,517,000	F	G	0UC	79,517,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,453,371,000</b>				<b>6,453,371,000</b>
<b>Sub Vote</b>	<b>8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>									
6209	Constituency Development Fund	0	0	0	0	548,910,000	0	L	T	0GT	548,910,000
6401	District Council Projects	0	0	0	0	6,300,000,000	0	L	T	0GT	6,300,000,000
6402	Town/Municipal/City Council	0	0	0	0	1,500,000,000	0	L	T	0GT	1,500,000,000
6403	Tanzania Strategic Cities Programme	0	0	0	0	0	19,098,114,000	F	G	0WB	19,098,114,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,348,910,000</b>	<b>19,098,114,000</b>				<b>27,447,024,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	5,817,148,000	F	G	0BF	5,817,148,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,817,148,000</b>				<b>5,817,148,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									

**Vote 081 RAS Mwanza**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
3280	Rural Water Supply and Sanitation Programme	0	727,208,606	0	2,362,129,000	0	0	F	G	0BF	0
4322	Free Primary Education Programme	0	0	6,067,908,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	0	0	6,446,700,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	0	0	21,331,330,000	0	17,352,211,000	0	L	T	0GT	17,352,211,000
5414	Child Survival and Development	0	0	0	96,131,000	0	0	F	G	0UC	0
5418	Strenthening Primary Health Care Results	0	1,603,510,764	0	0	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	5,938,022,000	0	5,601,592,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	304,813,000	0	548,083,000	0	0	0	L	T	0GT	0
6277	Local Government Capital Development Grant	4,656,432,000	0	14,112,712,000	0	0	0	L	T	0GT	0
6401	District Council Projects	2,200,000,000	0	2,449,890,000	0	0	0	L	T	0GT	0
6402	Town/Municipal/City Council	750,000,000	0	400,000,000	0	0	0	L	T	0GT	0
6403	Tanzania Strategic Cities Programme	0	0	0	5,521,673,000	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>7,911,245,000</b>	<b>8,268,741,371</b>	<b>51,356,623,000</b>	<b>13,581,525,000</b>	<b>17,352,211,000</b>	<b>0</b>				<b>17,352,211,000</b>
<b>Total of Vote</b>		<b>7,975,727,500</b>	<b>8,623,790,635</b>	<b>53,783,623,000</b>	<b>13,945,756,000</b>	<b>45,922,990,000</b>	<b>31,945,628,000</b>				<b>77,868,618,000</b>

VOTE 082

RAS RUVUMA

## Vote 082 RAS Ruvuma

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Ruvuma

**Fifty billion seventy-eight million eight hundred one thousand**

**(Shs.50,078,801,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Ruvuma Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6331	Construction of DC s House	0	0	221,000,000	0	60,000,000	0	L	T	OGT	60,000,000
6337	Construction of DC s Office	0	0	550,000,000	0	971,000,000	0	L	T	OGT	971,000,000
6339	Rehabilitation of Government House	0	0	62,000,000	0	210,000,000	0	L	T	OGT	210,000,000
6340	Rehabilitation of Regional Block	54,999,999	0	150,000,000	0	370,000,000	0	L	T	OGT	370,000,000
6341	Rehabilitation of DC's House	0	0	180,000,000	0	0	0	L	T	OGT	0
6348	Rehabilitation of RC s House	0	0	0	0	62,000,000	0	L	T	OGT	62,000,000
6384	Construction of Government Quarters	62,000,000	0	50,000,000	0	0	0	L	T	OGT	0
6387	Rehabilitation of Rest Houses	0	0	100,000,000	0	170,000,000	0	L	T	OGT	170,000,000
6389	Construction of Office Building	0	0	0	0	20,000,000	0	L	T	OGT	20,000,000
6390	Tanzania Education Authority	0	0	70,000,000	0	0	0	L	T	OGT	0
6531	Participatory Appraisal	27,668,000	0	30,000,000	0	80,000,000	0	L	T	OGT	80,000,000

### Vote 082 RAS Ruvuma

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6532	Self -Help Project	44,999,222	0	45,000,000	0	45,000,000	0	L	T	OGT	45,000,000
<b>Total of Subvote</b>		<b>189,667,221</b>	<b>0</b>	<b>1,458,000,000</b>	<b>0</b>	<b>1,988,000,000</b>	<b>0</b>				<b>1,988,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4553	Livestock Development Fund	0	0	2,000,000	0	12,000,000	0	L	T	OGT	12,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>12,000,000</b>	<b>0</b>				<b>12,000,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	98,087,000	F	G	OGT	98,087,000
5421	Health Sector Basket Fund	0	136,696,914	0	129,822,000	0	129,822,000	F	G	0BF	129,822,000
<b>Total of Subvote</b>		<b>0</b>	<b>136,696,914</b>	<b>0</b>	<b>129,822,000</b>	<b>0</b>	<b>227,909,000</b>				<b>227,909,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	240,935,260	0	160,000,000	0	160,000,000	F	G	0WB	160,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>240,935,260</b>	<b>0</b>	<b>160,000,000</b>	<b>0</b>	<b>160,000,000</b>				<b>160,000,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	52,995,500	0	37,575,000	10,000,000	46,814,000	F	G	0AD	56,814,000
<b>Total of Subvote</b>		<b>0</b>	<b>52,995,500</b>	<b>0</b>	<b>37,575,000</b>	<b>10,000,000</b>	<b>46,814,000</b>				<b>56,814,000</b>

### Vote 082 RAS Ruvuma

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5404	Rehabilitation of Regional Hospital	0	0	150,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>150,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4322	Free Primary Education Programme	0	0	0	0	4,813,638,000	0	L	T	OGT	4,813,638,000
4946	LGA Own Source Project	0	0	0	0	289,838,000	0	L	T	OGT	289,838,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,103,476,000</b>	<b>0</b>				<b>5,103,476,000</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4393	Free Secondary Education Programme	0	0	0	0	5,700,420,000	0	L	T	OGT	5,700,420,000
4946	LGA Own Source Project	0	0	0	0	166,652,000	0	L	T	OGT	166,652,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,867,072,000</b>	<b>0</b>				<b>5,867,072,000</b>
<b>Sub Vote</b>	<b>8077</b>	<b>TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING</b>									
4946	LGA Own Source Project	0	0	0	0	1,004,779,000	0	L	T	OGT	1,004,779,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,004,779,000</b>	<b>0</b>				<b>1,004,779,000</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									



### Vote 082 RAS Ruvuma

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	1,500,430,000	F	G	OGT	1,500,430,000
4946	LGA Own Source Project	0	0	0	0	42,421,000	0	L	T	OGT	42,421,000
5401	Construction of District Hospital	0	0	0	0	3,000,000,000	0	L	T	OGT	3,000,000,000
5417	CUAMM Trustee Fund Project	0	0	0	0	0	161,864,000	F	G	OGT	161,864,000
5421	Health Sector Basket Fund	0	0	0	0	0	1,453,947,000	F	G	OGT	1,453,947,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,042,421,000</b>	<b>3,116,241,000</b>				<b>6,158,662,000</b>
<b>Sub Vote</b>	<b>8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	986,700,000	F	G	OGT	986,700,000
5417	CUAMM Trustee Fund Project	0	0	0	0	0	194,437,000	F	G	OGT	194,437,000
5421	Health Sector Basket Fund	0	0	0	0	0	376,065,000	F	G	OGT	376,065,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,557,202,000</b>				<b>1,557,202,000</b>
<b>Sub Vote</b>	<b>8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>									
4946	LGA Own Source Project	0	0	0	0	249,000,000	0	L	T	OGT	249,000,000
5421	Health Sector Basket Fund	0	0	0	0	0	800,343,000	F	G	OGT	800,343,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>249,000,000</b>	<b>800,343,000</b>				<b>1,049,343,000</b>

**Vote 082 RAS Ruvuma**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	144,070,000	F	G	0GT	144,070,000
4946	LGa Own Source Project	0	0	0	0	306,949,000	0	L	T	0GT	306,949,000
5421	Health Sector Basket Fund	0	0	0	0	0	1,075,041,000	F	G	0GT	1,075,041,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>306,949,000</b>	<b>1,219,111,000</b>				<b>1,526,060,000</b>
<b>Sub Vote</b>	<b>8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>									
4946	LGa Own Source Project	0	0	0	0	109,000,000	0	L	T	0GT	109,000,000
6405	Urban Local Government Strengthening programme	0	0	0	0	0	2,487,004,000	F	G	0WB	2,487,004,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109,000,000</b>	<b>2,487,004,000</b>				<b>2,596,004,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	5,940,174,000	F	G	0WB	5,940,174,000
4946	LGa Own Source Project	0	0	0	0	60,000,000	0	L	T	0GT	60,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000,000</b>	<b>5,940,174,000</b>				<b>6,000,174,000</b>
<b>Sub Vote</b>	<b>8084</b>	<b>TRANSFERS TO LGAS - NATURAL RESOURCES</b>									

### Vote 082 RAS Ruvuma

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4946	LGA Own Source Project	0	0	0	0	90,000,000	0	L	T	OGT	90,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000,000</b>	<b>0</b>				<b>90,000,000</b>
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									
4946	LGA Own Source Project	0	0	0	0	1,233,923,000	0	L	T	OGT	1,233,923,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,233,923,000</b>	<b>0</b>				<b>1,233,923,000</b>
<b>Sub Vote</b>	<b>8086</b>	<b>TRANSFERS TO LGAS - AGRICULTURE</b>									
4946	LGA Own Source Project	0	0	0	0	949,972,000	0	L	T	OGT	949,972,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>949,972,000</b>	<b>0</b>				<b>949,972,000</b>
<b>Sub Vote</b>	<b>8087</b>	<b>TRANSFERS TO LGAS - LIVESTOCK OPERATIONS</b>									
4946	LGA Own Source Project	0	0	0	0	286,697,000	0	L	T	OGT	286,697,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>286,697,000</b>	<b>0</b>				<b>286,697,000</b>
<b>Sub Vote</b>	<b>8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	4,561,132,000	F	G	OWB	4,561,132,000
4946	LGA Own Source Project	0	0	0	0	39,000,000	0	L	T	OGT	39,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,000,000</b>	<b>4,561,132,000</b>				<b>4,600,132,000</b>

### Vote 082 RAS Ruvuma

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
4946	LGA Own Source Project	0	0	0	0	2,386,100,000	0	L	T	OGT	2,386,100,000
5401	Construction of District Hospital	0	0	0	0	1,500,000,000	0	L	T	OGT	1,500,000,000
6209	Constituency Development Fund	0	0	0	0	439,425,000	0	L	T	OGT	439,425,000
6389	Construction of Office Building	0	0	0	0	2,300,000,000	0	L	T	OGT	2,300,000,000
6401	District Council Projects	0	0	0	0	200,000,000	0	L	T	OGT	200,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,825,525,000</b>	<b>0</b>				<b>6,825,525,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	1,303,644,318	0	8,236,139,000	0	0	F	G	0AD	0
4322	Free Primary Education Programme	0	0	3,957,351,000	0	0	0	L	T	OGT	0
4393	Free Secondary Education Programme	0	0	4,269,001,000	0	0	0	L	T	OGT	0
4946	LGA Own Source Project	0	0	14,518,634,000	0	354,162,000	0	L	T	OGT	354,162,000
5421	Health Sector Basket Fund	0	3,984,793,000	0	3,705,396,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	365,542,000	0	440,665,000	0	0	0	L	T	OGT	0
6277	Local Government Capital Development Grant	1,776,415,000	0	9,127,366,000	0	0	0	L	T	OGT	0

### Vote 082 RAS Ruvuma

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6401	District Council Projects	1,750,000,000	0	2,500,000,000	0	2,300,000,000	0	L	T	0GT	2,300,000,000
6402	Town/Municipal/City Council	650,000,000	0	1,500,000,000	0	0	0	L	T	0GT	0
6405	Urban Local Government Strengthening programme	0	8,256,097,334	0	4,317,498,000	0	130,895,000	F	G	0WB	130,895,000
<b>Total of Subvote</b>		<b>4,541,957,000</b>	<b>13,544,534,652</b>	<b>36,313,017,000</b>	<b>16,259,033,000</b>	<b>2,654,162,000</b>	<b>130,895,000</b>				<b>2,785,057,000</b>
<b>Total of Vote</b>		<b>4,731,624,221</b>	<b>13,975,162,326</b>	<b>37,923,017,000</b>	<b>16,586,430,000</b>	<b>29,831,976,000</b>	<b>20,246,825,000</b>				<b>50,078,801,000</b>

VOTE 083

RAS SHINYANGA

## Vote 083 RAS Shinyanga

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Shinyanga

**Thirty-six billion thirty-five million four hundred thirty-nine thousand five hundred**  
**(Shs.36,035,439,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Shinyanga Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6532	Self -Help Project	0	0	35,000,000	0	35,000,000	0	L	T	OGT	35,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>35,000,000</b>	<b>0</b>	<b>35,000,000</b>	<b>0</b>				<b>35,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5492	HIV and AIDS Control Programme	0	0	20,000,000	0	0	0	L	T	OGT	0
5499	Prevention of Transmission of HIV/AIDS	0	0	0	0	60,000,000	0	L	T	OGT	60,000,000
6531	Participatory Appraisal	12,123,011	0	55,000,000	0	150,000,000	0	L	T	OGT	150,000,000
<b>Total of Subvote</b>		<b>12,123,011</b>	<b>0</b>	<b>75,000,000</b>	<b>0</b>	<b>210,000,000</b>	<b>0</b>				<b>210,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agriculture Development Program (DADP)	0	0	8,000,000	0	80,000,000	0	L	T	OGT	80,000,000
4553	Livestock Development Fund	0	0	5,000,000	0	50,000,000	0	L	T	OGT	50,000,000

### Vote 083 RAS Shinyanga

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4628	Participatory Forest Management	0	0	7,000,000	0	55,000,000	0	L	T	OGT	55,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>185,000,000</b>	<b>0</b>				<b>185,000,000</b>
<b>Sub Vote 2003 INFRASTRUCTURE SECTOR</b>											
5402	Construction of Regional Hospital	0	0	1,000,000,000	0	0	0	L	T	OGT	0
6339	Rehabilitation of Government House	0	0	36,835,000	0	167,000,000	0	L	T	OGT	167,000,000
6340	Rehabilitation of Regional Block	0	0	19,000,000	0	84,000,000	0	L	T	OGT	84,000,000
6384	Construction of Government Quarters	0	0	20,000,000	0	38,000,000	0	L	T	OGT	38,000,000
6389	Construction of Office Building	0	0	207,000,000	0	1,007,000,000	0	L	T	OGT	1,007,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,282,835,000</b>	<b>0</b>	<b>1,296,000,000</b>	<b>0</b>				<b>1,296,000,000</b>
<b>Sub Vote 2004 SOCIAL SECTOR</b>											
3280	Rural Water Supply and Sanitation Programme	0	40,697,179	0	45,409,000	40,000,000	98,087,000	F	G	0WB	138,087,000
5414	Child Survival and Development	0	0	60,000,000	0	60,000,000	60,689,000	F	G	0WB	120,689,000
5421	Health Sector Basket Fund	0	116,833,864	0	122,366,000	68,835,000	122,366,000	F	G	0BF	191,201,000
<b>Total of Subvote</b>		<b>0</b>	<b>157,531,042</b>	<b>60,000,000</b>	<b>167,775,000</b>	<b>168,835,000</b>	<b>281,142,000</b>				<b>449,977,000</b>
<b>Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES</b>											



### Vote 083 RAS Shinyanga

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	140,000,000	74,000,000	140,000,000	L	T	OGT	214,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000,000</b>	<b>74,000,000</b>	<b>140,000,000</b>				<b>214,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	24,000,000	0	83,000,000	0	L	T	OGT	83,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,000,000</b>	<b>0</b>	<b>83,000,000</b>	<b>0</b>				<b>83,000,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	7,586,500	3,000,000	0	48,000,000	56,575,000	F	G	0BF	104,575,000
<b>Total of Subvote</b>		<b>0</b>	<b>7,586,500</b>	<b>3,000,000</b>	<b>0</b>	<b>48,000,000</b>	<b>56,575,000</b>				<b>104,575,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5418	Strenthening Primary Health Care Results	0	161,634,363	0	0	0	0	F	G	0UN	0
<b>Total of Subvote</b>		<b>0</b>	<b>161,634,363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4322	Free Primary Education Programme	0	0	0	0	3,686,724,000	0	L	T	OGT	3,686,724,000
4393	Free Secondary Education Programme	0	0	0	0	681,438,000	0	L	T	OGT	681,438,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,368,162,000</b>	<b>0</b>				<b>4,368,162,000</b>

### Vote 083 RAS Shinyanga

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4393	Free Secondary Education Programme	0	0	0	0	3,145,182,500	0	L	T	0GT	3,145,182,500
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,145,182,500</b>	<b>0</b>				<b>3,145,182,500</b>
<b>Sub Vote</b>	<b>8077</b>	<b>TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING</b>									
6405	Urban Local Government Strengthening programme	0	0	0	0	0	2,078,144,000	F	G	0BF	2,078,144,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,078,144,000</b>				<b>2,078,144,000</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
5401	Construction of District Hospital	0	0	0	0	3,000,000,000	0	L	T	0GT	3,000,000,000
5413	IMA World Health	0	0	0	0	0	574,070,000	F	G	0BF	574,070,000
5421	Health Sector Basket Fund	0	0	0	0	0	3,168,781,000	F	G	0BF	3,168,781,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000,000</b>	<b>3,742,851,000</b>				<b>6,742,851,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	3,761,943,000	F	G	0BF	3,761,943,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,761,943,000</b>				<b>3,761,943,000</b>

### Vote 083 RAS Shinyanga

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									
4305	UNICEF Support Programme	0	0	0	0	0	34,398,000	F	G	0UC	34,398,000
6209	Constituency Development Fund	0	0	0	0	339,253,000	0	L	T	0GT	339,253,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339,253,000</b>	<b>34,398,000</b>				<b>373,651,000</b>
<b>Sub Vote</b>	<b>8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	164,000,000	F	G	0BF	164,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164,000,000</b>				<b>164,000,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
4946	LGA Own Source Project	0	0	0	0	12,823,954,000	0	L	T	0GT	12,823,954,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,823,954,000</b>	<b>0</b>				<b>12,823,954,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	789,466,421	0	1,435,557,000	0	0	F	G	0AF	0
4311	Education Quality Improvement Programme - EQIP	0	2,384,236,487	0	0	0	0	F	G	0DF	0
4322	Free Primary Education Programme	0	0	3,393,371,000	0	0	0	L	T	0GT	0

### Vote 083 RAS Shinyanga

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	1,247,572,368	0	0	0	0	F	G	0WB	0
4393	Free Secondary Education Programme	0	0	2,389,094,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	2,717,160,000	0	14,120,729,000	0	0	0	L	T	0GT	0
5421	Health Sector Basket Fund	0	6,303,264,038	0	3,168,781,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	0	0	336,861,000	0	0	0	L	T	0GT	0
6277	Local Government Capital Development Grant	0	0	8,572,579,000	0	0	0	L	T	0GT	0
6401	District Council Projects	908,647,000	0	1,300,000,000	0	0	0	L	T	0GT	0
6402	Town/Municipal/City Council	964,473,000	0	0	0	0	0	L	T	0GT	0
6405	Urban Local Government Strengthening programme	0	6,257,150,627	0	3,328,956,000	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>4,590,280,000</b>	<b>16,981,689,941</b>	<b>30,112,634,000</b>	<b>7,933,294,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>4,602,403,011</b>	<b>17,308,441,846</b>	<b>31,612,469,000</b>	<b>8,241,069,000</b>	<b>25,776,386,500</b>	<b>10,259,053,000</b>				<b>36,035,439,500</b>

VOTE 084

RAS SINGIDA

## Vote 084 RAS Singida

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Singida

**Twenty-nine billion eight hundred eighty-six million three hundred eighty-one thousand five hundred**  
**(Shs.29,886,381,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Singida Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex					Shs
		Shs		Shs		Shs						Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>										
6331	Construction of DC s House	0	0	395,000,000	0	395,000,000	0	L	T	OGT	395,000,000	
6338	Construction of Regional Block	720,000,000	0	600,000,000	0	0	0	L	T	OGT	0	
6339	Rehabilitation of Government House	520,000,000	0	0	0	0	0	L	T	OGT	0	
6340	Rehabilitation of Regional Block	0	0	95,000,000	0	200,000,000	0	L	T	OGT	200,000,000	
6346	VIP and Rest House	0	0	120,000,000	0	120,000,000	0	L	T	OGT	120,000,000	
6384	Construction of Government Quarters	0	0	360,000,000	0	625,000,000	0	L	T	OGT	625,000,000	
6389	Construction of Office Building	0	0	0	0	600,000,000	0	L	T	OGT	600,000,000	
6532	Self -Help Project	45,000,000	0	45,000,000	0	45,000,000	0	L	T	OGT	45,000,000	
<b>Total of Subvote</b>		<b>1,285,000,000</b>	<b>0</b>	<b>1,615,000,000</b>	<b>0</b>	<b>1,985,000,000</b>	<b>0</b>				<b>1,985,000,000</b>	
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>										
5495	Global Fund HIV/AIDS Prevention Project	0	0	56,400,000	0	0	0	L	T	OGT	0	

**Vote 084 RAS Singida**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
6277	Local Government Capital Development Grant	0	0	45,000,000	0	0	0	L	T	0GT	0
6531	Participatory Appraisal	40,000,000	0	40,000,000	0	85,000,000	0	L	T	0GT	85,000,000
<b>Total of Subvote</b>		<b>40,000,000</b>	<b>0</b>	<b>141,400,000</b>	<b>0</b>	<b>85,000,000</b>	<b>0</b>				<b>85,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agriculture Development Program (DADP)	0	0	8,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	30,000,000	F	G	0DF	30,000,000
5421	Health Sector Basket Fund	0	135,731,000	0	126,094,000	0	126,094,000	F	G	0BF	126,094,000
<b>Total of Subvote</b>		<b>0</b>	<b>135,731,000</b>	<b>0</b>	<b>126,094,000</b>	<b>0</b>	<b>156,094,000</b>				<b>156,094,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	140,000,000	0	140,000,000	F	G	0BF	140,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000,000</b>	<b>0</b>	<b>140,000,000</b>				<b>140,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									

**Vote 084 RAS Singida**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	20,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	52,995,500	0	37,575,000	0	114,901,000	F	G	0AF	114,901,000
<b>Total of Subvote</b>		<b>0</b>	<b>52,995,500</b>	<b>0</b>	<b>37,575,000</b>	<b>0</b>	<b>114,901,000</b>				<b>114,901,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5402	Construction of Regional Hospital	1,020,000,000	0	1,355,000,000	0	0	0	L	T	OGT	0
5404	Rehabilitation of Regional Hospital	0	0	160,600,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>1,020,000,000</b>	<b>0</b>	<b>1,515,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4322	Free Primary Education Programme	0	0	0	0	4,135,638,000	0	L	T	OGT	4,135,638,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,135,638,000</b>	<b>0</b>				<b>4,135,638,000</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4393	Free Secondary Education Programme	0	0	0	0	3,227,382,500	0	L	T	OGT	3,227,382,500
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,227,382,500</b>	<b>0</b>				<b>3,227,382,500</b>



**Vote 084 RAS Singida**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
5401	Construction of District Hospital	0	0	0	0	3,000,000,000	0	L	T	0GT	3,000,000,000
5421	Health Sector Basket Fund	0	0	0	0	0	500,073,212	F	G	0WB	500,073,212
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000,000</b>	<b>500,073,212</b>				<b>3,500,073,212</b>
<b>Sub Vote</b>	<b>8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>									
5421	Health Sector Basket Fund	0	0	0	0	0	713,021,362	F	T	0WB	713,021,362
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>713,021,362</b>				<b>713,021,362</b>
<b>Sub Vote</b>	<b>8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>									
5421	Health Sector Basket Fund	0	0	0	0	0	690,171,365	F	G	0WB	690,171,365
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>690,171,365</b>				<b>690,171,365</b>
<b>Sub Vote</b>	<b>8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>									
5421	Health Sector Basket Fund	0	0	0	0	0	910,966,061	F	G	0WB	910,966,061
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>910,966,061</b>				<b>910,966,061</b>
<b>Sub Vote</b>	<b>8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>									
6389	Construction of Office Building	0	0	0	0	2,300,000,000	0	L	T	0GT	2,300,000,000

**Vote 084 RAS Singida**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6405	Urban Local Government Strengthening programme	0	0	0	0	0	1,820,167,120	F	G	0WB	1,820,167,120
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300,000,000</b>	<b>1,820,167,120</b>				<b>4,120,167,120</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	1,787,111,000	F	G	0WB	1,787,111,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,787,111,000</b>				<b>1,787,111,000</b>
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									
6405	Urban Local Government Strengthening programme	0	0	0	0	0	19,363,480	F	G	0WB	19,363,480
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,363,480</b>				<b>19,363,480</b>
<b>Sub Vote</b>	<b>8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	1,322,833,000	F	G	0WB	1,322,833,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,322,833,000</b>				<b>1,322,833,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
6209	Constituency Development Fund	0	0	0	0	422,225,000	0	L	T	0GT	422,225,000

**Vote 084 RAS Singida**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>422,225,000</b>	<b>0</b>				<b>422,225,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	1,877,934,750	0	1,254,617,000	0	0	F	G	0AF	0
4322	Free Primary Education Programme	0	0	3,226,958,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	0	0	2,352,381,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	0	0	8,562,897,000	0	6,459,617,000	0	L	T	0GT	6,459,617,000
5421	Health Sector Basket Fund	0	3,551,852,531	0	2,814,232,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	355,775,000	0	424,719,000	0	0	0	L	T	0GT	0
6277	Local Government Capital Development Grant	1,725,017,000	0	8,478,213,000	0	0	0	L	T	0GT	0
6401	District Council Projects	2,000,000,000	0	1,400,000,000	0	0	0	L	T	0GT	0
6402	Town/Municipal/City Council	0	0	1,500,000,000	0	0	0	L	T	0GT	0
6405	Urban Local Government Strengthening programme	0	5,317,692,893	0	2,935,699,000	0	96,817,400	F	G	0WB	96,817,400
<b>Total of Subvote</b>		<b>4,080,792,000</b>	<b>10,747,480,174</b>	<b>25,945,168,000</b>	<b>7,004,548,000</b>	<b>6,459,617,000</b>	<b>96,817,400</b>				<b>6,556,434,400</b>
<b>Total of Vote</b>		<b>6,425,792,000</b>	<b>10,936,206,674</b>	<b>29,245,168,000</b>	<b>7,308,217,000</b>	<b>21,614,862,500</b>	<b>8,271,519,000</b>				<b>29,886,381,500</b>

VOTE 085

RAS TABORA

## Vote 085 RAS Tabora

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Tabora

**Forty-four billion two hundred thirty-one million eight hundred three thousand**

**(Shs.44,231,803,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Tabora Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6327	Construction and Rehabilitation of Buildings	795,029,804	0	498,500,000	0	1,858,112,000	0	L	T	OGT	1,858,112,000
6339	Rehabilitation of Government House	138,664,470	0	219,612,000	0	0	0	L	T	OGT	0
6347	Rehabilitation of DCs House	15,999,500	0	145,000,000	0	0	0	L	T	OGT	0
6532	Self -Help Project	55,000,000	0	55,000,000	0	55,000,000	0	L	T	OGT	55,000,000
<b>Total of Subvote</b>		<b>1,004,693,773</b>	<b>0</b>	<b>918,112,000</b>	<b>0</b>	<b>1,913,112,000</b>	<b>0</b>				<b>1,913,112,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
6244	Strategic Revenue Generation Project	0	0	0	0	103,500,000	0	L	T	OGT	103,500,000
6277	Local Government Capital Development Grant	0	0	111,500,000	0	0	0	L	T	OGT	0
6531	Participatory Appraisal	18,000,000	0	0	0	20,000,000	0	L	T	OGT	20,000,000
<b>Total of Subvote</b>		<b>18,000,000</b>	<b>0</b>	<b>111,500,000</b>	<b>0</b>	<b>123,500,000</b>	<b>0</b>				<b>123,500,000</b>

### Vote 085 RAS Tabora

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agriculture Development Program (DADP)	0	0	5,000,000	0	0	0	L	T	OGT	0
4553	Livestock Development Fund	0	0	2,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5421	Health Sector Basket Fund	0	137,712,968	0	129,822,000	0	129,822,000	F	G	0BF	129,822,000
<b>Total of Subvote</b>		<b>0</b>	<b>137,712,968</b>	<b>0</b>	<b>129,822,000</b>	<b>0</b>	<b>129,822,000</b>				<b>129,822,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	170,000,000	0	170,000,000	F	G	0BF	170,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>170,000,000</b>	<b>0</b>	<b>170,000,000</b>				<b>170,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	24,463,000	0	24,463,000	0	L	T	OGT	24,463,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>0</b>	<b>24,463,000</b>	<b>0</b>				<b>24,463,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									

### Vote 085 RAS Tabora

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
3280	Rural Water Supply and Sanitation Programme	0	55,669,226	0	46,000,000	0	155,398,000	F	G	0AD	155,398,000
<b>Total of Subvote</b>		<b>0</b>	<b>55,669,226</b>	<b>0</b>	<b>46,000,000</b>	<b>0</b>	<b>155,398,000</b>				<b>155,398,000</b>
<b>Sub Vote 3001 REGIONAL HOSPITAL</b>											
5404	Rehabilitation of Regional Hospital	200,000,000	0	300,000,000	0	0	0	L	T	0GT	0
5418	Strengthening Primary Health Care Results	0	70,434,846	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>200,000,000</b>	<b>70,434,846</b>	<b>300,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8075 TRANSFERS TO LGAS - PRIMARY EDUCATION</b>											
4322	Free Primary Education Programme	0	0	0	0	5,890,140,000	0	L	T	0GT	5,890,140,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,890,140,000</b>	<b>0</b>				<b>5,890,140,000</b>
<b>Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION</b>											
4393	Free Secondary Education Programme	0	0	0	0	4,879,140,000	0	L	T	0GT	4,879,140,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,879,140,000</b>	<b>0</b>				<b>4,879,140,000</b>
<b>Sub Vote 8079 TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>											
5421	Health Sector Basket Fund	0	0	0	0	0	5,899,918,000	F	L	0BF	5,899,918,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,899,918,000</b>				<b>5,899,918,000</b>

### Vote 085 RAS Tabora

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	6,509,684,000	F	G	0WB	6,509,684,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,509,684,000</b>				<b>6,509,684,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
5401	Construction of District Hospital	0	0	0	0	3,000,000,000	0	L	T	0GT	3,000,000,000
6209	Constituency Development Fund	0	0	0	0	653,180,000	0	L	T	0GT	653,180,000
6402	Town/Municipal/City Council	0	0	0	0	2,300,000,000	0	L	T	0GT	2,300,000,000
6405	Urban Local Government Strengthening programme	0	0	0	0	0	2,922,942,000	F	T	0WB	2,922,942,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,953,180,000</b>	<b>2,922,942,000</b>				<b>8,876,122,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	1,246,173,356	0	3,797,274,000	0	0	F	G	0AD	0
4311	Education Quality Improvement Programme - EQIP	0	3,447,651,368	0	0	0	0	F	G	0BF	0
4322	Free Primary Education Programme	0	0	4,705,296,000	0	0	0	L	T	0GT	0



**Vote 085 RAS Tabora**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	2,015,220,000	0	0	0	0	F	G	0WB	0
4393	Free Secondary Education Programme	0	0	3,566,209,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	0	0	13,888,932,000	0	9,660,504,000	0	L	T	0GT	9,660,504,000
5418	Strengthening Primary Health Care Results	0	2,520,000,000	0	0	0	0	F	G	0WB	0
5421	Health Sector Basket Fund	0	6,334,717,000	0	5,899,918,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	459,513,000	0	575,540,000	0	0	0	L	T	0GT	0
6277	Local Government Capital Development Grant	2,884,127,000	0	12,319,426,000	0	0	0	L	T	0GT	0
6401	District Council Projects	800,000,000	0	1,300,000,000	0	0	0	L	T	0GT	0
6402	Town/Municipal/City Council	736,933,000	0	1,582,351,000	0	0	0	L	T	0GT	0
6405	Urban Local Government Strengthening programme	0	6,072,758,389	0	4,103,220,000	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>4,880,573,000</b>	<b>21,636,520,112</b>	<b>37,937,754,000</b>	<b>13,800,412,000</b>	<b>9,660,504,000</b>	<b>0</b>				<b>9,660,504,000</b>
<b>Total of Vote</b>		<b>6,103,266,773</b>	<b>21,900,337,152</b>	<b>39,298,829,000</b>	<b>14,146,234,000</b>	<b>28,444,039,000</b>	<b>15,787,764,000</b>				<b>44,231,803,000</b>

VOTE 086

RAS TANGA

## Vote 086 RAS Tanga

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Tanga

**Fifty-eight billion five hundred forty-seven million six hundred eleven thousand**

**(Shs.58,547,611,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Tanga Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6212	Construction & Rehabilitation of Govt Buildings	0	0	465,138,000	0	3,072,105,000	0	L	T	0GT	3,072,105,000
6217	Rehabilitation of RC s Office	0	0	306,895,000	0	386,895,000	0	L	T	0GT	386,895,000
6327	Construction and Rehabilitation of Buildings	0	0	1,096,247,000	0	0	0	L	T	0GT	0
6532	Self -Help Project	60,000,000	0	60,000,000	0	100,000,000	0	L	T	0GT	100,000,000
<b>Total of Subvote</b>		<b>60,000,000</b>	<b>0</b>	<b>1,928,280,000</b>	<b>0</b>	<b>3,559,000,000</b>	<b>0</b>				<b>3,559,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
6531	Participatory Appraisal	55,363,834	0	153,200,000	0	321,000,000	0	L	T	0GT	321,000,000
<b>Total of Subvote</b>		<b>55,363,834</b>	<b>0</b>	<b>153,200,000</b>	<b>0</b>	<b>321,000,000</b>	<b>0</b>				<b>321,000,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									

**Vote 086 RAS Tanga**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	200,000,000	0	200,000,000	F	G	ODF	200,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>	<b>200,000,000</b>				<b>200,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4313	Primary Education Development Programme	0	0	29,120,000	0	0	0	L	T	OGT	0
4322	Free Primary Education Programme	0	0	0	0	75,000,000	0	L	T	OGT	75,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>29,120,000</b>	<b>0</b>	<b>75,000,000</b>	<b>0</b>				<b>75,000,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	58,955,932	94,400,000	45,927,000	50,000,000	92,220,000	F	G	0AF	142,220,000
<b>Total of Subvote</b>		<b>0</b>	<b>58,955,932</b>	<b>94,400,000</b>	<b>45,927,000</b>	<b>50,000,000</b>	<b>92,220,000</b>				<b>142,220,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5404	Rehabilitation of Regional Hospital	44,899,800	0	1,000,000,000	0	0	0	L	T	OGT	0
5421	Health Sector Basket Fund	0	151,967,134	0	141,005,000	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>44,899,800</b>	<b>151,967,134</b>	<b>1,000,000,000</b>	<b>141,005,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>3002</b>	<b>PREVENTIVE SERVICES</b>									
5421	Health Sector Basket Fund	0	0	0	0	0	141,005,000	F	G	0BF	141,005,000

### Vote 086 RAS Tanga

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141,005,000</b>				<b>141,005,000</b>
<b>Sub Vote 8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
4322	Free Primary Education Programme	0	0	0	0	6,773,872,000	0	L	T	OGT	6,773,872,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,773,872,000</b>	<b>0</b>				<b>6,773,872,000</b>
<b>Sub Vote 8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>										
4393	Free Secondary Education Programme	0	0	0	0	6,516,120,000	0	L	T	OGT	6,516,120,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,516,120,000</b>	<b>0</b>				<b>6,516,120,000</b>
<b>Sub Vote 8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>										
5401	Construction of District Hospital	0	0	0	0	4,500,000,000	0	L	T	OGT	4,500,000,000
5421	Health Sector Basket Fund	0	0	0	0	4,272,497,000	0	F	G	0BF	4,272,497,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000,000</b>	<b>4,272,497,000</b>				<b>8,772,497,000</b>
<b>Sub Vote 8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>										
4946	LGA Own Source Project	0	0	0	0	15,835,213,000	0	L	T	OGT	15,835,213,000
6209	Constituency Development Fund	0	0	0	0	575,600,000	0	L	T	OGT	575,600,000
6389	Construction of Office Building	0	0	0	0	2,300,000,000	0	L	T	OGT	2,300,000,000
6403	Tanzania Strategic Cities Programme	0	0	0	0	8,767,637,000	0	F	G	0WB	8,767,637,000

**Vote 086 RAS Tanga**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
6405	Urban Local Government Strengthening programme	0	0	0	0	0	879,565,000	F	G	0WB	879,565,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,710,813,000</b>	<b>9,647,202,000</b>				<b>28,358,015,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	3,688,882,000	F	G	0WB	3,688,882,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,688,882,000</b>				<b>3,688,882,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	2,397,741,903	0	2,683,934,000	0	0	F	G	0AF	0
4322	Free Primary Education Programme	0	0	5,426,910,000	0	0	0	L	T	0GT	0
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	245,000,000	0	0	0	0	F	G	0WB	0
4393	Free Secondary Education Programme	0	0	5,046,583,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	0	0	17,255,414,000	0	0	0	L	T	0GT	0
5421	Health Sector Basket Fund	0	4,614,565,000	0	4,272,497,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	69,409,000	0	575,600,000	0	0	0	L	T	0GT	0
6277	Local Government Capital Development Grant	5,214,070,000	0	13,800,952,000	0	0	0	L	T	0GT	0

### Vote 086 RAS Tanga

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
6401	District Council Projects	0	0	2,200,000,000	0	0	0	L	T	0GT	0
6402	Town/Municipal/City Council	1,371,179,000	0	1,500,000,000	0	0	0	L	T	0GT	0
6403	Tanzania Strategic Cities Programme	0	0	0	2,563,226,000	0	0	F	G	0WB	0
6405	Urban Local Government Strengthening programme	0	2,010,468,423	0	1,427,082,000	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>6,654,658,000</b>	<b>9,267,775,326</b>	<b>45,805,459,000</b>	<b>10,946,739,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>6,814,921,634</b>	<b>9,478,698,392</b>	<b>49,010,459,000</b>	<b>11,333,671,000</b>	<b>40,505,805,000</b>	<b>18,041,806,000</b>				<b>58,547,611,000</b>

VOTE 087

RAS KAGERA



## Vote 087 RAS Kagera

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Kagera

**Forty-four billion one hundred one million eight hundred seven thousand five hundred**

**(Shs.44,101,807,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kagera Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6331	Construction of DC's House	0	0	0	0	230,000,000	0	L	T	OGT	230,000,000
6337	Construction of DC's Office	0	0	449,355,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
6339	Rehabilitation of Government House	0	0	250,000,000	0	290,000,000	0	L	T	OGT	290,000,000
6341	Rehabilitation of DC's House	0	0	0	0	80,000,000	0	L	T	OGT	80,000,000
6342	Rehabilitation of RC's Offices	0	0	60,000,000	0	200,000,000	0	L	T	OGT	200,000,000
6346	VIP and Rest House	0	0	0	0	160,000,000	0	L	T	OGT	160,000,000
6389	Construction of Office Building	0	0	360,000,000	0	305,000,000	0	L	T	OGT	305,000,000
6532	Self -Help Project	55,000,000	0	55,000,000	0	20,000,000	0	L	T	OGT	20,000,000
<b>Total of Subvote</b>		<b>55,000,000</b>	<b>0</b>	<b>1,174,355,000</b>	<b>0</b>	<b>2,285,000,000</b>	<b>0</b>				<b>2,285,000,000</b>
<b>Sub Vote</b>	<b>1005</b>	<b>DAS-BUKOBA</b>									
6532	Self -Help Project	0	0	0	0	5,000,000	0	L	T	OGT	5,000,000

**Vote 087 RAS Kagera**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 1006</b>	<b>DAS-BIHARAMULO</b>										
6532	Self -Help Project	0	0	0	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 1008</b>	<b>DAS- KARAGWE</b>										
6532	Self -Help Project	0	0	0	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 1009</b>	<b>DAS-MISENYI</b>										
6532	Self -Help Project	0	0	0	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 1010</b>	<b>DAS-MULEBA</b>										
6532	Self -Help Project	0	0	0	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 1011</b>	<b>DAS-NGARA</b>										
6532	Self -Help Project	0	0	0	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>

### Vote 087 RAS Kagera

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1012</b>	<b>DAS-KYERWA</b>									
6532	Self -Help Project	0	0	0	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
6299	Enhancement of Procurement Capacity LGAP	0	0	5,000,000	0	0	0	L	T	OGT	0
6531	Participatory Appraisal	19,994,475	0	45,000,000	0	100,000,000	0	L	T	OGT	100,000,000
<b>Total of Subvote</b>		<b>19,994,475</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>				<b>100,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agriculture Development Program (DADP)	0	0	5,677,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,677,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	68,087,000	F	G	0WB	68,087,000
5413	IMA World Health	0	0	0	0	0	75,320,000	F	G	0IW	75,320,000
5421	Health Sector Basket Fund	0	137,812,000	0	129,822,000	0	130,024,000	F	G	0BF	130,024,000
<b>Total of Subvote</b>		<b>0</b>	<b>137,812,000</b>	<b>0</b>	<b>129,822,000</b>	<b>0</b>	<b>273,431,000</b>				<b>273,431,000</b>

### Vote 087 RAS Kagera

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	190,000,000	0	190,000,000	F	G	0BF	190,000,000
6277	Local Government Capital Development Grant	0	0	0	0	30,000,000	0	L	T	0GT	30,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>190,000,000</b>	<b>30,000,000</b>	<b>190,000,000</b>				<b>220,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	66,963,000	0	16,995,000	0	L	T	0GT	16,995,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>66,963,000</b>	<b>0</b>	<b>16,995,000</b>	<b>0</b>				<b>16,995,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	53,995,500	0	41,409,000	0	81,591,000	F	L	0WB	81,591,000
<b>Total of Subvote</b>		<b>0</b>	<b>53,995,500</b>	<b>0</b>	<b>41,409,000</b>	<b>0</b>	<b>81,591,000</b>				<b>81,591,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5411	Strengthening of Referral Hospitals	0	0	170,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>170,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									

### Vote 087 RAS Kagera

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4322	Free Primary Education Programme	0	0	0	0	6,790,146,000	0	L	T	OGT	6,790,146,000
4946	LGA Own Source Project	0	0	0	0	266,528,000	0	L	T	OGT	266,528,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,056,674,000</b>	<b>0</b>				<b>7,056,674,000</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4322	Free Primary Education Programme	0	0	0	0	7,302,087,500	0	L	T	OGT	7,302,087,500
4946	LGA Own Source Project	0	0	0	0	265,000,000	0	L	T	OGT	265,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,567,087,500</b>	<b>0</b>				<b>7,567,087,500</b>
<b>Sub Vote</b>	<b>8077</b>	<b>TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING</b>									
4946	LGA Own Source Project	0	0	0	0	330,205,000	0	L	T	OGT	330,205,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330,205,000</b>	<b>0</b>				<b>330,205,000</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	328,900,000	F	G	0WB	328,900,000
5413	IMA World Health	0	0	0	0	0	765,550,000	F	G	OGT	765,550,000
5414	Child Survival and Development	0	0	0	0	0	574,364,000	F	G	0WB	574,364,000
5421	Health Sector Basket Fund	0	0	0	0	0	1,937,182,582	F	G	0BF	1,937,182,582
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,605,996,582</b>				<b>3,605,996,582</b>

### Vote 087 RAS Kagera

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	328,900,000	F	G	0WB	328,900,000
4946	LGA Own Source Project	0	0	0	0	191,692,000	0	L	T	0GT	191,692,000
5421	Health Sector Basket Fund	0	0	0	0	0	547,313,000	F	G	0BF	547,313,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191,692,000</b>	<b>876,213,000</b>				<b>1,067,905,000</b>
<b>Sub Vote</b>	<b>8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>									
4946	LGA Own Source Project	0	0	0	0	23,000,000	0	L	T	0GT	23,000,000
5421	Health Sector Basket Fund	0	0	0	0	0	1,827,130,000	F	G	0BF	1,827,130,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,000,000</b>	<b>1,827,130,000</b>				<b>1,850,130,000</b>
<b>Sub Vote</b>	<b>8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>									
5421	Health Sector Basket Fund	0	0	0	0	0	1,231,302,000	F	G	0BF	1,231,302,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,231,302,000</b>				<b>1,231,302,000</b>
<b>Sub Vote</b>	<b>8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>									
4946	LGA Own Source Project	0	0	0	0	34,925,000	0	L	T	0GT	34,925,000
5401	Construction of District Hospital	0	0	0	0	4,500,000,000	0	L	T	0GT	4,500,000,000

### Vote 087 RAS Kagera

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6405	Urban Local Government Strengthening programme	0	0	0	0	0	1,658,436,000	F	G	OIW	1,658,436,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,534,925,000</b>	<b>1,658,436,000</b>				<b>6,193,361,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	7,048,168,418	F	G	0WB	7,048,168,418
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,048,168,418</b>				<b>7,048,168,418</b>
<b>Sub Vote</b>	<b>8084</b>	<b>TRANSFERS TO LGAS - NATURAL RESOURCES</b>									
4946	LGA Own Source Project	0	0	0	0	36,760,000	0	L	T	0GT	36,760,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,760,000</b>	<b>0</b>				<b>36,760,000</b>
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									
4946	LGA Own Source Project	0	0	0	0	1,144,167,000	0	L	T	0GT	1,144,167,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,144,167,000</b>	<b>0</b>				<b>1,144,167,000</b>
<b>Sub Vote</b>	<b>8086</b>	<b>TRANSFERS TO LGAS - AGRICULTURE</b>									
4946	LGA Own Source Project	0	0	0	0	688,971,000	0	L	T	0GT	688,971,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>688,971,000</b>	<b>0</b>				<b>688,971,000</b>

### Vote 087 RAS Kagera

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8087</b>	<b>TRANSFERS TO LGAS - LIVESTOCK OPERATIONS</b>									
4946	LGA Own Source Project	0	0	0	0	415,371,000	0	L	T	0GT	415,371,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>415,371,000</b>	<b>0</b>				<b>415,371,000</b>
<b>Sub Vote</b>	<b>8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	399,900,000	F	G	0WB	399,900,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>399,900,000</b>				<b>399,900,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
4946	LGA Own Source Project	0	0	0	0	183,224,000	0	L	T	0GT	183,224,000
6209	Constituency Development Fund	0	0	0	0	541,702,000	0	L	T	0GT	541,702,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>724,926,000</b>	<b>0</b>				<b>724,926,000</b>
<b>Sub Vote</b>	<b>8090</b>	<b>TRANSFERS TO LGAS - INTERNAL AUDIT UNIT</b>									
4946	LGA Own Source Project	0	0	0	0	3,000,000	0	L	T	0GT	3,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>				<b>3,000,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	594,871,769	0	4,251,182,000	0	0	F	G	0WB	0



### Vote 087 RAS Kagera

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4322	Free Primary Education Programme	0	0	5,404,099,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	0	0	5,069,466,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	0	0	9,796,816,000	0	1,725,866,000	0	L	T	0GT	1,725,866,000
5418	Strenthening Primary Health Care Results	0	0	0	5,461,600,000	0	0	F	G	0BF	0
5421	Health Sector Basket Fund	0	5,848,132,000	0	0	0	0	F	G	0BF	0
6209	Constituency Development Fund	444,126,000	0	532,471,000	0	0	0	L	T	0GT	0
6277	Local Government Capital Development Grant	3,127,725,000	0	13,021,401,000	0	0	0	L	T	0GT	0
6401	District Council Projects	750,000,000	0	700,000,000	0	0	0	L	T	0GT	0
6405	Urban Local Government Strengthening programme	0	1,684,741,848	0	2,642,578,000	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>4,321,851,000</b>	<b>8,127,745,617</b>	<b>34,524,253,000</b>	<b>12,355,360,000</b>	<b>1,725,866,000</b>	<b>0</b>				<b>1,725,866,000</b>
<b>Total of Vote</b>		<b>4,396,845,475</b>	<b>8,319,553,116</b>	<b>35,991,248,000</b>	<b>12,716,591,000</b>	<b>26,909,639,500</b>	<b>17,192,168,000</b>				<b>44,101,807,500</b>

VOTE 088

RAS DAR ES SALAAM

## Vote 088 RAS Dar es Salaam

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Dar es Salaam

**Two hundred fifty-two billion forty-seven million nine hundred thirty-eight thousand five hundred**

**(Shs.252,047,938,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Dar es Salaam Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6213	Construction of Regional Blocks	1,000,000,000	0	1,500,000,000	0	1,500,000,000	0	L	T	OGT	1,500,000,000
6302	Construction of Office and Quarters Tanzania	130,000,000	0	1,200,000,000	0	1,200,000,000	0	L	T	OGT	1,200,000,000
6339	Rehabilitation of Government House	0	0	0	0	80,000,000	0	L	T	OGT	80,000,000
6341	Rehabilitation of DC's House	0	0	62,000,000	0	0	0	L	T	OGT	0
6342	Rehabilitation of RC's Offices	0	0	0	0	231,000,000	0	L	T	OGT	231,000,000
6532	Self -Help Project	45,000,000	0	45,000,000	0	90,000,000	0	L	T	OGT	90,000,000
<b>Total of Subvote</b>		<b>1,175,000,000</b>	<b>0</b>	<b>2,807,000,000</b>	<b>0</b>	<b>3,101,000,000</b>	<b>0</b>				<b>3,101,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5414	Child Survival and Development	0	66,163,500	0	128,182,000	0	51,769,000	F	G	0UC	51,769,000
6277	Local Government Capital Development Grant	0	0	45,000,000	0	25,000,000	0	L	T	OGT	25,000,000

**Vote 088 RAS Dar es Salaam**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
6531	Participatory Appraisal	30,000,000	0	61,155,000	0	87,155,000	0	L	T	OGT	87,155,000
<b>Total of Subvote</b>		<b>30,000,000</b>	<b>66,163,500</b>	<b>106,155,000</b>	<b>128,182,000</b>	<b>112,155,000</b>	<b>51,769,000</b>				<b>163,924,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4553	Livestock Development Fund	2,000,000	0	0	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5421	Health Sector Basket Fund	0	114,180,000	0	118,638,000	0	118,638,000	F	G	0BF	118,638,000
<b>Total of Subvote</b>		<b>0</b>	<b>114,180,000</b>	<b>0</b>	<b>118,638,000</b>	<b>0</b>	<b>118,638,000</b>				<b>118,638,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	140,000,000	0	140,000,000	F	G	0DF	140,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000,000</b>	<b>0</b>	<b>140,000,000</b>				<b>140,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	TZ Secondary Education Quality Improvement -SEQUIP	24,463,000	0	25,000,000	0	25,000,000	0	L	T	OGT	25,000,000
<b>Total of Subvote</b>		<b>24,463,000</b>	<b>0</b>	<b>25,000,000</b>	<b>0</b>	<b>25,000,000</b>	<b>0</b>				<b>25,000,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									

**Vote 088 RAS Dar es Salaam**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
3280	Rural Water Supply and Sanitation Programme	0	31,777,000	31,845,000	31,778,000	31,845,000	54,592,000	F	G	0WB	86,437,000
<b>Total of Subvote</b>		<b>0</b>	<b>31,777,000</b>	<b>31,845,000</b>	<b>31,778,000</b>	<b>31,845,000</b>	<b>54,592,000</b>				<b>86,437,000</b>
<b>Sub Vote 8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
4322	Free Primary Education Programme	0	0	0	0	5,588,460,000	0	L	T	0GT	5,588,460,000
4946	LGA Own Source Project	0	0	0	0	4,160,042,322	0	L	T	0GT	4,160,042,322
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,748,502,322</b>	<b>0</b>				<b>9,748,502,322</b>
<b>Sub Vote 8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>										
4393	Free Secondary Education Programme	0	0	0	0	6,388,157,500	0	L	T	0GT	6,388,157,500
4946	LGA Own Source Project	0	0	0	0	7,293,092,395	0	L	T	0GT	7,293,092,395
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,681,249,895</b>	<b>0</b>				<b>13,681,249,895</b>
<b>Sub Vote 8077</b>	<b>TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING</b>										
4946	LGA Own Source Project	0	0	0	0	10,824,784,531	0	L	T	0GT	10,824,784,531
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,824,784,531</b>	<b>0</b>				<b>10,824,784,531</b>
<b>Sub Vote 8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>										
4946	LGA Own Source Project	0	0	0	0	21,058,172,934	0	L	T	0GT	21,058,172,934

**Vote 088 RAS Dar es Salaam**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5401	Construction of District Hospital	0	0	0	0	3,000,000,000	0	L	T	0GT	3,000,000,000
5421	Health Sector Basket Fund	0	0	0	0	0	8,005,597,000	F	G	0BF	8,005,597,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,058,172,934</b>	<b>8,005,597,000</b>				<b>32,063,769,934</b>
<b>Sub Vote</b>	<b>8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>									
4140	Dar es Salaam Metropolitan Development Programme	0	0	0	0	0	61,706,844,000	F	G	0WB	61,706,844,000
4946	LGA Own Source Project	0	0	0	0	10,109,237,635	0	L	T	0GT	10,109,237,635
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,109,237,635</b>	<b>61,706,844,000</b>				<b>71,816,081,635</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	1,267,257,000	F	G	0WB	1,267,257,000
4946	LGA Own Source Project	0	0	0	0	1,358,263,614	0	L	T	0GT	1,358,263,614
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,358,263,614</b>	<b>1,267,257,000</b>				<b>2,625,520,614</b>
<b>Sub Vote</b>	<b>8084</b>	<b>TRANSFERS TO LGAS - NATURAL RESOURCES</b>									
4946	LGA Own Source Project	0	0	0	0	32,309,331	0	L	T	0GT	32,309,331
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,309,331</b>	<b>0</b>				<b>32,309,331</b>
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									

**Vote 088 RAS Dar es Salaam**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4946	LGA Own Source Project	0	0	0	0	11,628,693,017	0	L	T	OGT	11,628,693,017
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,628,693,017</b>	<b>0</b>				<b>11,628,693,017</b>
<b>Sub Vote</b>	<b>8086</b>	<b>TRANSFERS TO LGAS - AGRICULTURE</b>									
4946	LGA Own Source Project	0	0	0	0	1,060,231,621	0	L	T	OGT	1,060,231,621
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,060,231,621</b>	<b>0</b>				<b>1,060,231,621</b>
<b>Sub Vote</b>	<b>8087</b>	<b>TRANSFERS TO LGAS - LIVESTOCK OPERATIONS</b>									
4946	LGA Own Source Project	0	0	0	0	3,327,468,071	0	L	T	OGT	3,327,468,071
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,327,468,071</b>	<b>0</b>				<b>3,327,468,071</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
4946	LGA Own Source Project	0	0	0	0	7,063,782,400	0	L	T	OGT	7,063,782,400
5414	Child Survival and Development	0	0	0	0	0	79,724,000	F	G	0UC	79,724,000
6209	Constituency Development Fund	0	0	0	0	668,334,000	0	L	T	OGT	668,334,000
6244	Strategic Revenue Generation Project	0	0	0	0	66,631,236,000	0	L	T	OGT	66,631,236,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,363,352,400</b>	<b>79,724,000</b>				<b>74,443,076,400</b>
<b>Sub Vote</b>	<b>8090</b>	<b>TRANSFERS TO LGAS - INTERNAL AUDIT UNIT</b>									
4946	LGA Own Source Project	0	0	0	0	60,000,000	0	L	T	OGT	60,000,000

**Vote 088 RAS Dar es Salaam**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000,000</b>	<b>0</b>				<b>60,000,000</b>
<b>Sub Vote</b>	<b>8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>										
3280	Rural Water Supply and Sanitation Programme	0	200,000,000	0	973,006,000	0	0	F	G	0WB	0
4140	Dar es Salaam Metropolitan Development Programme	0	0	0	87,443,206,000	0	0	F	L	0WB	0
4313	Primary Education Development Programme	600,000,000	0	0	0	0	0	L	T	0GT	0
4322	Free Primary Education Programme	0	0	4,160,439,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	0	0	5,166,963,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	348,644,594	0	115,026,263,000	0	12,501,252,129	0	L	T	0GT	12,501,252,129
5414	Child Survival and Development	0	0	0	155,257,000	0	0	F	G	0UC	0
5421	Health Sector Basket Fund	0	8,691,228,000	0	8,005,597,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	429,957,000	0	668,802,000	0	0	0	L	T	0GT	0
6277	Local Government Capital Development Grant	5,632,438,000	0	15,512,245,000	0	0	0	L	T	0GT	0
6389	Construction of Office Building	0	0	0	0	4,600,000,000	0	L	T	0GT	4,600,000,000
6402	Town/Municipal/City Council	0	0	3,000,000,000	0	0	0	L	T	0GT	0



### Vote 088 RAS Dar es Salaam

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs			Shs			Shs			Shs
		<u>7,011,039,594</u>	<u>8,891,228,000</u>	<u>143,534,712,000</u>	<u>96,577,066,000</u>	<u>17,101,252,129</u>	<u>0</u>				<u>17,101,252,129</u>
		<u>8,242,502,594</u>	<u>9,103,348,500</u>	<u>146,504,712,000</u>	<u>96,995,664,000</u>	<u>180,623,517,500</u>	<u>71,424,421,000</u>				<u>252,047,938,500</u>

VOTE 089

RAS RUKWA

## Vote 089 RAS Rukwa

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Rukwa

**Twenty-three billion one hundred ninety-four million four hundred thirty thousand**

**(Shs.23,194,430,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Rukwa Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
4404	District Agriculture Development Program (DADP)	2,770,000	0	0	0	0	0	L	T	OGT	0
5402	Construction of Regional Hospital	0	0	113,512,000	0	0	0	L	T	OGT	0
5404	Rehabilitation of Regional Hospital	0	0	100,000,000	0	0	0	L	T	OGT	0
6337	Construction of DC s Office	269,804,066	0	230,000,000	0	466,410,000	0	L	T	OGT	466,410,000
6339	Rehabilitation of Government House	30,000,000	0	429,560,000	0	248,287,000	0	L	T	OGT	248,287,000
6340	Rehabilitation of Regional Block	113,067,703	0	220,000,000	0	220,000,000	0	L	T	OGT	220,000,000
6348	Rehabilitation of RC s House	60,000,000	0	60,000,000	0	105,138,000	0	L	T	OGT	105,138,000
6349	Rehabilitation of DC s Office	0	0	0	0	93,237,000	0	L	T	OGT	93,237,000
6531	Participatory Appraisal	15,076,000	0	30,000,000	0	509,238,000	0	L	T	OGT	509,238,000
6532	Self -Help Project	34,942,000	0	35,000,000	0	35,000,000	0	L	T	OGT	35,000,000
<b>Total of Subvote</b>		<b>525,659,769</b>	<b>0</b>	<b>1,218,072,000</b>	<b>0</b>	<b>1,677,310,000</b>	<b>0</b>				<b>1,677,310,000</b>

**Vote 089 RAS Rukwa**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5492	HIV and AIDS Control Programme	9,360,000	0	20,000,000	0	0	0	L	T	OGT	0
5499	Prevention of Transmission of HIV/AIDS	0	0	0	0	20,000,000	0	L	T	OGT	20,000,000
<b>Total of Subvote</b>		<b>9,360,000</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>				<b>20,000,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	212,427,742	0	140,000,000	0	140,000,000	F	G	0BF	140,000,000
6277	Local Government Capital Development Grant	0	0	42,038,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>212,427,742</b>	<b>42,038,000</b>	<b>140,000,000</b>	<b>0</b>	<b>140,000,000</b>				<b>140,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	TZ Secondary Education Quality Improvement -SEQUIP	9,881,280	0	17,200,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>9,881,280</b>	<b>0</b>	<b>17,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	37,224,700	42,101,500	7,690,000	37,575,000	7,690,000	144,901,000	F	G	0WB	152,591,000
<b>Total of Subvote</b>		<b>37,224,700</b>	<b>42,101,500</b>	<b>7,690,000</b>	<b>37,575,000</b>	<b>7,690,000</b>	<b>144,901,000</b>				<b>152,591,000</b>

**Vote 089 RAS Rukwa**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5421	Health Sector Basket Fund	0	100,809,183	0	114,911,000	0	114,911,000	F	G	0BF	114,911,000
<b>Total of Subvote</b>		<b>0</b>	<b>100,809,183</b>	<b>0</b>	<b>114,911,000</b>	<b>0</b>	<b>114,911,000</b>				<b>114,911,000</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4322	Free Primary Education Programme	0	0	0	0	2,958,684,000	0	L	T	0GT	2,958,684,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,958,684,000</b>	<b>0</b>				<b>2,958,684,000</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4393	Free Secondary Education Programme	0	0	0	0	2,528,355,000	0	L	T	0GT	2,528,355,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,528,355,000</b>	<b>0</b>				<b>2,528,355,000</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
5421	Health Sector Basket Fund	0	0	0	0	0	2,501,597,000	F	G	0BF	2,501,597,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,501,597,000</b>				<b>2,501,597,000</b>
<b>Sub Vote</b>	<b>8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>									
6405	Urban Local Government Strengthening programme	0	0	0	0	0	2,701,390,000	F	G	0WB	2,701,390,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,701,390,000</b>				<b>2,701,390,000</b>

**Vote 089 RAS Rukwa**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	2,544,619,000	F	G	0WB	2,544,619,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,544,619,000</b>				<b>2,544,619,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
6209	Constituency Development Fund	0	0	0	0	246,884,000	0	L	T	0GT	246,884,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>246,884,000</b>	<b>0</b>				<b>246,884,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	508,438,358	0	888,137,000	0	0	F	G	0AF	0
4322	Free Primary Education Programme	0	0	2,342,817,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	0	0	1,863,804,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	3,740,633,193	0	5,705,397,000	0	0	0	L	T	0GT	0
5401	Construction of District Hospital	0	0	0	0	4,500,000,000	0	L	T	0GT	4,500,000,000
5421	Health Sector Basket Fund	0	2,682,597,000	0	2,501,597,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	207,661,000	0	245,858,000	0	0	0	L	T	0GT	0
6277	Local Government Capital Development Grant	1,614,264,000	0	5,647,354,000	0	0	0	L	T	0GT	0

**Vote 089 RAS Rukwa**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
6401	District Council Projects	800,000,000	0	700,000,000	0	3,108,089,000	0	L	T	0GT	3,108,089,000
6402	Town/Municipal/City Council	100,000,000	0	0	0	0	0	L	T	0GT	0
6405	Urban Local Government Strengthening programme	0	5,998,460,109	0	3,286,743,000	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>6,462,558,193</b>	<b>9,189,495,467</b>	<b>16,505,230,000</b>	<b>6,676,477,000</b>	<b>7,608,089,000</b>	<b>0</b>				<b>7,608,089,000</b>
<b>Total of Vote</b>		<b>7,044,683,942</b>	<b>9,544,833,892</b>	<b>17,810,230,000</b>	<b>6,968,963,000</b>	<b>15,047,012,000</b>	<b>8,147,418,000</b>				<b>23,194,430,000</b>

VOTE 090

RAS SONGWE



## Vote 090 RAS Songwe

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Songwe

**Thirty-nine billion four hundred seventy-nine million one hundred fifty-one thousand five hundred**

**(Shs.39,479,151,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Songwe Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6337	Construction of DC s Office	0	0	0	0	60,000,000	0	L	T	OGT	60,000,000
6532	Self -Help Project	40,000,000	0	40,000,000	0	40,000,000	0	L	T	OGT	40,000,000
<b>Total of Subvote</b>		<b>40,000,000</b>	<b>0</b>	<b>40,000,000</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>				<b>100,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5414	Child Survival and Development	0	0	0	0	0	12,277,500	F	G	OUC	12,277,500
5499	Prevention of Transmission of HIV/AIDS	0	0	0	0	0	20,303,000	F	G	OUC	20,303,000
6277	Local Government Capital Development Grant	0	0	45,000,000	0	95,000,000	0	L	T	OGT	95,000,000
6517	UNICEF Support to Multi-sectoral	0	0	0	63,542,000	0	0	F	G	OUC	0
6531	Participatory Appraisal	30,000,000	0	30,000,000	0	0	16,972,500	L	T	OGT	16,972,500
<b>Total of Subvote</b>		<b>30,000,000</b>	<b>0</b>	<b>75,000,000</b>	<b>63,542,000</b>	<b>95,000,000</b>	<b>49,553,000</b>				<b>144,553,000</b>

**Vote 090 RAS Songwe**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									
5402	Construction of Regional Hospital	0	0	767,000,000	0	0	0	L	T	OGT	0
6213	Construction of Regional Blocks	744,833,497	0	1,500,000,000	0	2,517,000,000	0	L	T	OGT	2,517,000,000
6337	Construction of DC s Office	245,000,000	0	970,000,000	0	0	0	L	T	OGT	0
6339	Rehabilitation of Government House	50,000,000	0	0	0	0	0	L	T	OGT	0
6341	Rehabilitation of DC's House	139,327,540	0	0	0	0	0	L	T	OGT	0
6347	Rehabilitation of DCs House	50,672,460	0	0	0	0	0	L	T	OGT	0
6384	Construction of Government Quarters	0	0	210,000,000	0	1,300,000,000	0	L	T	OGT	1,300,000,000
6389	Construction of Office Building	0	0	250,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>1,229,833,497</b>	<b>0</b>	<b>3,697,000,000</b>	<b>0</b>	<b>3,817,000,000</b>	<b>0</b>				<b>3,817,000,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5421	Health Sector Basket Fund	0	0	0	118,638,000	0	118,538,000	F	G	0BF	118,538,000
6517	UNICEF Support to Multi-sectoral	0	0	0	209,197,000	0	159,929,000	F	G	OUC	159,929,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>327,835,000</b>	<b>0</b>	<b>278,467,000</b>				<b>278,467,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	140,000,000	0	140,000,000	F	G	ODF	140,000,000

**Vote 090 RAS Songwe**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000,000</b>	<b>0</b>	<b>140,000,000</b>				<b>140,000,000</b>
<b>Sub Vote 2006</b>	<b>EDUCATION SECTOR</b>										
5414	Child Survival and Development	0	0	0	0	0	95,014,000	F	G	OUC	95,014,000
6517	UNICEF Support to Multi-sectoral	0	0	0	24,540,000	0	0	F	G	OUC	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>24,540,000</b>	<b>0</b>	<b>95,014,000</b>				<b>95,014,000</b>
<b>Sub Vote 2007</b>	<b>WATER SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	41,841,747	0	15,893,000	0	117,888,000	F	G	ODF	117,888,000
<b>Total of Subvote</b>		<b>0</b>	<b>41,841,747</b>	<b>0</b>	<b>15,893,000</b>	<b>0</b>	<b>117,888,000</b>				<b>117,888,000</b>
<b>Sub Vote 8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
4322	Free Primary Education Programme	0	0	0	0	2,842,068,000	0	L	T	OGT	2,842,068,000
4946	LGA Own Source Project	0	0	0	0	79,000,000	0	L	T	OGT	79,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,921,068,000</b>	<b>0</b>				<b>2,921,068,000</b>
<b>Sub Vote 8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>										
4393	Free Secondary Education Programme	0	0	0	0	2,011,302,500	0	L	T	OGT	2,011,302,500
4946	LGA Own Source Project	0	0	0	0	130,000,000	0	L	T	OGT	130,000,000

**Vote 090 RAS Songwe**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,141,302,500</b>	<b>0</b>				<b>2,141,302,500</b>
<b>Sub Vote 8077</b>	<b>TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING</b>										
4946	LGA Own Source Project	0	0	0	0	94,601,600	0	L	T	OGT	94,601,600
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,601,600</b>	<b>0</b>				<b>94,601,600</b>
<b>Sub Vote 8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>										
6401	District Council Projects	0	0	0	0	3,103,000,000	0	L	T	OGT	3,103,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,103,000,000</b>	<b>0</b>				<b>3,103,000,000</b>
<b>Sub Vote 8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>										
4946	LGA Own Source Project	0	0	0	0	85,785,000	0	L	T	OGT	85,785,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,785,000</b>	<b>0</b>				<b>85,785,000</b>
<b>Sub Vote 8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>										
5421	Health Sector Basket Fund	0	0	0	0	0	2,191,437,000	F	G	OGT	2,191,437,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,191,437,000</b>				<b>2,191,437,000</b>
<b>Sub Vote 8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>										
4946	LGA Own Source Project	0	0	0	0	72,000,000	0	L	T	OGT	72,000,000

**Vote 090 RAS Songwe**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,000,000</b>	<b>0</b>				<b>72,000,000</b>
<b>Sub Vote 8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	115,000,000	0	L	T	0GT	115,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115,000,000</b>	<b>0</b>				<b>115,000,000</b>
<b>Sub Vote 8084</b>	<b>TRANSFERS TO LGAS - NATURAL RESOURCES</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	50,000,000	0	L	T	0GT	50,000,000
6401	District Council Projects	0	0	0	0	4,000,000	0	L	T	0GT	4,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,000,000</b>	<b>0</b>				<b>54,000,000</b>
<b>Sub Vote 8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>										
4946	LGA Own Source Project	0	0	0	0	373,723,300	0	L	T	0GT	373,723,300
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>373,723,300</b>	<b>0</b>				<b>373,723,300</b>
<b>Sub Vote 8086</b>	<b>TRANSFERS TO LGAS - AGRICULTURE</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	40,000,000	0	L	T	0GT	40,000,000
6401	District Council Projects	0	0	0	0	73,463,850	0	L	T	0GT	73,463,850

**Vote 090 RAS Songwe**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113,463,850</b>	<b>0</b>				<b>113,463,850</b>
<b>Sub Vote 8087</b>	<b>TRANSFERS TO LGAS - LIVESTOCK OPERATIONS</b>										
6401	District Council Projects	0	0	0	0	98,853,250	0	L	T	OGT	98,853,250
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,853,250</b>	<b>0</b>				<b>98,853,250</b>
<b>Sub Vote 8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	3,913,530,000	F	G	ODF	3,913,530,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,913,530,000</b>				<b>3,913,530,000</b>
<b>Sub Vote 8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>										
6209	Constituency Development Fund	0	0	0	0	276,848,000	0	L	T	OGT	276,848,000
6401	District Council Projects	0	0	0	0	2,345,660,000	0	L	T	OGT	2,345,660,000
6517	UNICEF Support to Multi-sectoral	0	0	0	0	0	1,706,161,000	F	G	OGT	1,706,161,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,622,508,000</b>	<b>1,706,161,000</b>				<b>4,328,669,000</b>
<b>Sub Vote 8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>										
3280	Rural Water Supply and Sanitation Programme	0	770,001,000	0	1,686,372,000	0	0	F	L	OWB	0
4322	Free Primary Education Programme	0	0	2,313,423,000	0	0	0	L	T	OGT	0

**Vote 090 RAS Songwe**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	414,720,500	0	0	0	0	F	L	OWB	0
4393	Free Secondary Education Programme	0	0	1,741,968,000	0	0	0	L	T	OGT	0
4946	LGA Own Source Project	3,235,795,000	0	7,386,157,000	0	2,759,796,000	0	L	T	OGT	2,759,796,000
5421	Health Sector Basket Fund	0	2,096,756,500	0	2,191,437,000	0	0	F	G	OBF	0
6209	Constituency Development Fund	0	0	276,773,000	0	0	0	L	T	OGT	0
6244	Strategic Revenue Generation Project	0	0	0	0	12,420,000,000	0	L	T	OGT	12,420,000,000
6277	Local Government Capital Development Grant	0	0	6,296,884,000	0	0	0	L	T	OGT	0
6401	District Council Projects	0	0	2,200,000,000	0	0	0	L	T	OGT	0
6402	Town/Municipal/City Council	0	0	1,500,000,000	0	0	0	L	T	OGT	0
6517	UNICEF Support to Multi-sectoral	0	220,611,701	0	1,063,700,000	0	0	F	G	OUC	0
<b>Total of Subvote</b>		<b>3,235,795,000</b>	<b>3,502,089,701</b>	<b>21,715,205,000</b>	<b>4,941,509,000</b>	<b>15,179,796,000</b>	<b>0</b>				<b>15,179,796,000</b>
<b>Total of Vote</b>		<b>4,535,628,497</b>	<b>3,543,931,448</b>	<b>25,527,205,000</b>	<b>5,513,319,000</b>	<b>30,987,101,500</b>	<b>8,492,050,000</b>				<b>39,479,151,500</b>

VOTE 091

DRUG CONTROL AND ENFORCEMENT AUTHORITY



### Vote 091 Drug Control and Enforcement Authority

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Drug Control and Enforcement Authority

**Zero**  
**(Shs.0)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Prime Minister's Office , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6310	Construction and Rehabilitation of District Court Building	476,783,296	0	0	0	0	0	L	T	000	0
<b>Total of Subvote</b>		<u>476,783,296</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>				<u>0</u>
<b>Total of Vote</b>		<u>476,783,296</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>				<u>0</u>

VOTE 092

TANZANIA COMMISSION FOR AIDS

## Vote 092 Tanzania Commission for AIDS

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Tanzania Commission for AIDS

**Ten billion three hundred million**

**(Shs.10,300,000,000)**

B. Projects under which this Vote will be accounted for by the Executive Chairman, Tanzania Commission for AIDS (TACAIDS) , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>1001</b>	<b>POLICY, PLANNING AND RESEARCH</b>									
5494	Mainstreaming HIV/AIDS in National Development	0	325,865,000	0	0	0	109,132,000	F	G	OUF	109,132,000
5495	Global Fund HIV/AIDS Prevention Project	0	223,933,706	0	58,554,605	0	1,352,042,000	F	G	OGF	1,352,042,000
<b>Total of Subvote</b>		<b>0</b>	<b>549,798,706</b>	<b>0</b>	<b>58,554,605</b>	<b>0</b>	<b>1,461,174,000</b>				<b>1,461,174,000</b>
<b>Sub Vote</b>	<b>1002</b>	<b>FINANCE, ADMINISTRATION AND RESOURCE MOBILIZATION</b>									
5488	AIDS Trust Fund	190,324,000	0	3,000,000,000	0	3,000,000,000	0	L	T	OGT	3,000,000,000
5495	Global Fund HIV/AIDS Prevention Project	0	14,400,000	0	49,060,440	0	526,018,000	F	G	OGF	526,018,000
5499	Prevention of Transmission of HIV/AIDS	0	256,128,550	0	0	0	0	F	G	ONM	0
<b>Total of Subvote</b>		<b>190,324,000</b>	<b>270,528,550</b>	<b>3,000,000,000</b>	<b>49,060,440</b>	<b>3,000,000,000</b>	<b>526,018,000</b>				<b>3,526,018,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>MONITORING AND EVALUATION</b>									

**Vote 092 Tanzania Commission for AIDS**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5494	Mainstreaming HIV/AIDS in National Development	0	139,195,000	0	0	0	0	F	G	0UN	0
5495	Global Fund HIV/AIDS Prevention Project	0	0	0	79,245,000	0	1,787,994,337	F	G	0GF	1,787,994,337
5499	Prevention of Transmission of HIV/AIDS	0	320,760,000	0	0	0	0	F	G	0NM	0
<b>Total of Subvote</b>		<b>0</b>	<b>459,955,000</b>	<b>0</b>	<b>79,245,000</b>	<b>0</b>	<b>1,787,994,337</b>				<b>1,787,994,337</b>
<b>Sub Vote</b>	<b>1004</b>	<b>ADVOCACY AND INFORMATION</b>									
5494	Mainstreaming HIV/AIDS in National Development	0	80,030,000	0	132,922,955	0	457,414,277	F	G	0UC	457,414,277
5495	Global Fund HIV/AIDS Prevention Project	0	16,600,000	0	0	0	16,120,000	F	G	0GF	16,120,000
6550	UNDP Support Programme	0	0	0	0	0	4,000,000	F	G	0IL	4,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>96,630,000</b>	<b>0</b>	<b>132,922,955</b>	<b>0</b>	<b>477,534,277</b>				<b>477,534,277</b>
<b>Sub Vote</b>	<b>1005</b>	<b>NATIONAL RESPONSE</b>									
5494	Mainstreaming HIV/AIDS in National Development	0	0	0	0	0	177,516,500	F	G	0UC	177,516,500
5495	Global Fund HIV/AIDS Prevention Project	0	18,245,000	0	25,450,000	0	1,661,964,166	F	G	0GF	1,661,964,166
<b>Total of Subvote</b>		<b>0</b>	<b>18,245,000</b>	<b>0</b>	<b>25,450,000</b>	<b>0</b>	<b>1,839,480,666</b>				<b>1,839,480,666</b>
<b>Sub Vote</b>	<b>1007</b>	<b>LEGAL SERVICES UNIT</b>									

**Vote 092 Tanzania Commission for AIDS**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5495	Global Fund HIV/AIDS Prevention Project	0	0	0	0	0	623,050,000	F	G	0GF	623,050,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>623,050,000</b>				<b>623,050,000</b>
<b>Sub Vote</b>	<b>1008</b>	<b>MANAGEMENT INFORMATION SYSTEMS</b>									
5495	Global Fund HIV/AIDS Prevention Project	0	0	0	0	0	46,100,000	F	G	0GF	46,100,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,100,000</b>				<b>46,100,000</b>
<b>Sub Vote</b>	<b>1009</b>	<b>INTERNAL AUDIT UNIT</b>									
5495	Global Fund HIV/AIDS Prevention Project	0	0	0	47,450,000	0	99,800,000	F	G	0GF	99,800,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>47,450,000</b>	<b>0</b>	<b>99,800,000</b>				<b>99,800,000</b>
<b>Sub Vote</b>	<b>1010</b>	<b>SPECIAL PROGRAMS UNIT</b>									
5495	Global Fund HIV/AIDS Prevention Project	0	54,664,982	0	62,660,000	0	310,492,480	F	G	0GF	310,492,480
<b>Total of Subvote</b>		<b>0</b>	<b>54,664,982</b>	<b>0</b>	<b>62,660,000</b>	<b>0</b>	<b>310,492,480</b>				<b>310,492,480</b>
<b>Sub Vote</b>	<b>1011</b>	<b>GOVERNMENT COMMUNICATION UNIT</b>									
5495	Global Fund HIV/AIDS Prevention Project	0	0	0	0	0	128,356,240	F	G	0GF	128,356,240
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,356,240</b>				<b>128,356,240</b>
<b>Total of Vote</b>		<b>190,324,000</b>	<b>1,449,822,238</b>	<b>3,000,000,000</b>	<b>455,343,000</b>	<b>3,000,000,000</b>	<b>7,300,000,000</b>				<b>10,300,000,000</b>

VOTE 093

IMMIGRATION DEPARTMENT

## Vote 093 Immigration Department

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Immigration Department

**Ten billion**  
**(Shs.10,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>2002</b>	<b>IMMIGRATION HEAD QUARTER</b>									
6301	Construction of Immigration Regional Offices	30,791,171,371	0	4,000,000,000	0	10,000,000,000	0	L	T	0GT	10,000,000,000
<b>Total of Subvote</b>		<b>30,791,171,371</b>	<b>0</b>	<b>4,000,000,000</b>	<b>0</b>	<b>10,000,000,000</b>	<b>0</b>				<b>10,000,000,000</b>
<b>Total of Vote</b>		<b>30,791,171,371</b>	<b>0</b>	<b>4,000,000,000</b>	<b>0</b>	<b>10,000,000,000</b>	<b>0</b>				<b>10,000,000,000</b>

VOTE 095

RAS MANYARA



## Vote 095 RAS Manyara

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the RAS Manyara

**Thirty-six billion eight hundred twenty-seven million eighty-seven thousand**

**(Shs.36,827,087,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Manyara Region , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6327	Construction and Rehabilitation of Buildings	420,703,896	0	584,404,000	0	1,384,404,000	0	L	T	OGT	1,384,404,000
6384	Construction of Government Quarters	0	0	150,000,000	0	800,000,000	0	L	T	OGT	800,000,000
6389	Construction of Office Building	0	0	0	0	500,000,000	0	L	T	OGT	500,000,000
6532	Self -Help Project	45,000,000	0	45,000,000	0	20,000,000	0	L	T	OGT	20,000,000
<b>Total of Subvote</b>		<b>465,703,896</b>	<b>0</b>	<b>779,404,000</b>	<b>0</b>	<b>2,704,404,000</b>	<b>0</b>				<b>2,704,404,000</b>
<b>Sub Vote</b>	<b>1005</b>	<b>DAS - BABATI</b>									
6532	Self -Help Project	0	0	0	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote</b>	<b>1006</b>	<b>DAS - HANANG</b>									
6532	Self -Help Project	0	0	0	0	5,000,000	0	L	T	OGT	5,000,000

### Vote 095 RAS Manyara

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 1007</b>	<b>DAS - KITETO</b>										
6532	Self -Help Project	0	0	0	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 1008</b>	<b>DAS - MBULU</b>										
6532	Self -Help Project	0	0	0	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 1009</b>	<b>DAS - SIMANJIRO</b>										
6532	Self -Help Project	0	0	0	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 2001</b>	<b>PLANNING AND COORDINATION</b>										
6277	Local Government Capital Development Grant	0	0	52,600,000	0	600,000	0	L	T	OGT	600,000
6327	Construction and Rehabilitation of Buildings	0	0	92,400,000	0	0	0	L	T	OGT	0
6531	Participatory Appraisal	0	0	0	0	94,400,000	0	L	T	OGT	94,400,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>145,000,000</b>	<b>0</b>	<b>95,000,000</b>	<b>0</b>				<b>95,000,000</b>
<b>Sub Vote 2004</b>	<b>SOCIAL SECTOR</b>										

### Vote 095 RAS Manyara

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	68,087,000	F	G	0WB	68,087,000
5421	Health Sector Basket Fund	0	133,086,000	0	126,094,000	0	126,094,000	F	G	0BF	126,094,000
<b>Total of Subvote</b>		<b>0</b>	<b>133,086,000</b>	<b>0</b>	<b>126,094,000</b>	<b>0</b>	<b>194,181,000</b>				<b>194,181,000</b>
<b>Sub Vote</b>	<b>2005 LOCAL GOVERNMENT MANAGEMENT SERVICES</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	160,000,000	0	160,000,000	F	G	0BF	160,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000,000</b>	<b>0</b>	<b>160,000,000</b>				<b>160,000,000</b>
<b>Sub Vote</b>	<b>2007 WATER SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	46,995,500	0	39,575,000	0	84,306,000	F	G	0AB	84,306,000
<b>Total of Subvote</b>		<b>0</b>	<b>46,995,500</b>	<b>0</b>	<b>39,575,000</b>	<b>0</b>	<b>84,306,000</b>				<b>84,306,000</b>
<b>Sub Vote</b>	<b>3001 REGIONAL HOSPITAL</b>										
5402	Construction of Regional Hospital	772,202,000	0	1,900,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>772,202,000</b>	<b>0</b>	<b>1,900,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075 TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
4322	Free Primary Education Programme	0	0	0	0	6,710,736,000	0	L	T	0GT	6,710,736,000

### Vote 095 RAS Manyara

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,710,736,000</b>	<b>0</b>				<b>6,710,736,000</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4393	Free Secondary Education Programme	0	0	0	0	3,714,815,000	0	L	T	0GT	3,714,815,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,714,815,000</b>	<b>0</b>				<b>3,714,815,000</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
5421	Health Sector Basket Fund	0	0	0	0	0	3,574,888,000	F	G	0BF	3,574,888,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,574,888,000</b>				<b>3,574,888,000</b>
<b>Sub Vote</b>	<b>8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>									
6405	Urban Local Government Strengthening programme	0	0	0	0	0	1,198,901,000	F	G	0WB	1,198,901,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,198,901,000</b>				<b>1,198,901,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	2,370,804,000	F	G	0DF	2,370,804,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,370,804,000</b>				<b>2,370,804,000</b>
<b>Sub Vote</b>	<b>8086</b>	<b>TRANSFERS TO LGAS - AGRICULTURE</b>									

### Vote 095 RAS Manyara

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5489	Maisha Bora - Belgium Food Security	0	0	0	0	0	1,039,818,000	F	G	0BE	1,039,818,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,039,818,000</b>				<b>1,039,818,000</b>
<b>Sub Vote</b>	<b>8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	2,621,004,000	F	G	0AB	2,621,004,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,621,004,000</b>				<b>2,621,004,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	1,651,464,309	0	1,998,581,000	0	0	F	G	0BF	0
4322	Free Primary Education Programme	0	0	4,350,368,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	0	0	2,595,628,000	0	0	0	L	T	0GT	0
4946	LGA Own Source Project	0	0	9,502,000,000	0	0	0	L	T	0GT	0
5401	Construction of District Hospital	0	0	0	0	3,000,000,000	0	L	T	0GT	3,000,000,000
5421	Health Sector Basket Fund	0	3,826,191,000	0	3,574,888,000	0	0	F	G	0BF	0
6209	Constituency Development Fund	332,956,000	0	400,744,000	0	404,419,000	0	L	T	0GT	404,419,000
6277	Local Government Capital Development Grant	1,827,776,000	0	8,774,403,000	0	0	0	L	T	0GT	0
6389	Construction of Office Building	0	0	0	0	2,300,000,000	0	L	T	0GT	2,300,000,000

### Vote 095 RAS Manyara

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6401	District Council Projects	1,900,000,000	0	3,300,000,000	0	6,628,811,000	0	L	T	0GT	6,628,811,000
6405	Urban Local Government Strengthening programme	0	3,116,518,152	0	2,077,906,000	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>4,060,732,000</b>	<b>8,594,173,461</b>	<b>28,923,143,000</b>	<b>7,651,375,000</b>	<b>12,333,230,000</b>	<b>0</b>				<b>12,333,230,000</b>
<b>Total of Vote</b>		<b>5,298,637,896</b>	<b>8,774,254,961</b>	<b>31,747,547,000</b>	<b>7,977,044,000</b>	<b>25,583,185,000</b>	<b>11,243,902,000</b>				<b>36,827,087,000</b>

VOTE 096

MINISTRY OF INFORMATION, CULTURE, ARTS AND SPORTS

## Vote 096 Ministry of Information,Culture, Arts and Sports

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Information,Culture, Arts and Sports

**Eight billion seven hundred million**

**(Shs.8,700,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Information, Youth, Culture and Sports , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>6001</b>	<b>CULTURE DEVELOPMENT DIVISION</b>									
4353	Rehabilitation of Bagamoyo College of Art	300,000,000	0	0	0	0	0	L	T	OGT	0
6293	Liberation Heritage Program	29,000,000	0	1,500,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
<b>Total of Subvote</b>		<b>329,000,000</b>	<b>0</b>	<b>1,500,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>				<b>1,000,000,000</b>
<b>Sub Vote</b>	<b>6004</b>	<b>SPORTS DEVELOPMENT</b>									
6385	Construction of Malya Sport College	0	0	0	0	150,000,000	0	L	T	OGT	150,000,000
6523	National Sports Complex	61,324,000	0	1,820,000,000	0	1,500,000,000	0	L	T	OGT	1,500,000,000
<b>Total of Subvote</b>		<b>61,324,000</b>	<b>0</b>	<b>1,820,000,000</b>	<b>0</b>	<b>1,650,000,000</b>	<b>0</b>				<b>1,650,000,000</b>
<b>Sub Vote</b>	<b>7003</b>	<b>INFORMATION SERVICES</b>									
4279	Expansion of TBC Coverage	1,000,000,000	0	3,000,000,000	0	5,000,000,000	0	L	T	OGT	5,000,000,000
6567	Public Information	0	0	0	0	1,050,000,000	0	L	T	OGT	1,050,000,000



**Vote 096 Ministry of Information,Culture, Arts and Sports**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
Total of Subvote		1,000,000,000	0	3,000,000,000	0	6,050,000,000	0				6,050,000,000
Total of Vote		1,390,324,000	0	6,320,000,000	0	8,700,000,000	0				8,700,000,000

VOTE 098

MINISTRY OF WORKS, TRANSPORT AND COMMUNICATION-WORKS

## Vote 098 Ministry of Works, Transport and Communication-Works

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Works, Transport and Communication-Works

**One trillion eight hundred twenty-two billion ninety-three million two hundred sixty-nine thousand**

**(Shs.1,822,093,269,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Works , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING DIVISION</b>									
6267	Istitutional Support	0	0	250,000,000	0	250,000,000	0	L	T	OGT	250,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>250,000,000</b>	<b>0</b>	<b>250,000,000</b>	<b>0</b>				<b>250,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>TECHNICAL SERVICES DIVISION</b>									
0000	NA	0	0	0	0	21,000,000	0	L	T	OGT	21,000,000
4125	Ferry, Ramps and Vending Machines	107,040,403	0	1,361,000,000	0	1,676,000,000	0	L	T	OGT	1,676,000,000
4139	Procurement of Ferries	2,318,420,165	0	6,683,000,000	0	9,043,000,000	0	L	T	OGT	9,043,000,000
4144	Rehabilitation of Ferries	359,960,000	0	1,956,000,000	0	2,260,000,000	0	L	T	OGT	2,260,000,000
6327	Construction and Rehabilitation of Buildings	22,716,972,922	0	12,450,000,000	0	17,450,000,000	0	L	T	OGT	17,450,000,000
<b>Total of Subvote</b>		<b>25,502,393,490</b>	<b>0</b>	<b>22,450,000,000</b>	<b>0</b>	<b>30,450,000,000</b>	<b>0</b>				<b>30,450,000,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>ROADS DEVELOPMENT DIVISION</b>									

**Vote 098 Ministry of Works, Transport and Communication-Works**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4107	Access Road Rufiji Hydro Power Project	0	0	0	0	10,000,000,000	0	L	T	OGT	10,000,000,000
4108	Dar es salaam - Chalinze-Morogoro Express Way	2,874,895,920	0	12,771,000,000	0	9,300,000,000	0	L	T	OGT	9,300,000,000
4109	Wazo Hill -Bagamoyo Msata Road	12,618,120,600	0	25,912,000,000	0	9,100,000,000	0	L	T	OGT	9,100,000,000
4110	Usagara - Geita -Bwanga - Kyamyorwa Road	17,560,588,225	0	35,379,000,000	0	18,000,000,000	0	L	T	OGT	18,000,000,000
4112	Kigoma - Kidahwe - Uvinza -Kaliua-Tabora	28,156,047,035	0	27,858,000,000	20,000,000,000	30,900,000,000	8,330,000,000	L	T	OGT	39,230,000,000
4115	Marangu-Tarakea-Ron gai-Kamwanga/Sanya	14,791,368,350	51,876,163,370	18,932,696,000	15,000,000,000	18,050,000,000	15,745,000,000	L	T	OGT	33,795,000,000
4117	Nangurukuru - Mbwemkulu Road	85,000,000	0	0	0	100,000,000	0	L	T	OGT	100,000,000
4118	Dodoma - Manyoni Road	1,135,000,000	0	1,036,000,000	0	400,000,000	6,665,000,000	L	T	OGT	7,065,000,000
4122	Nelson Mandela(Port Access) Road	814,229,800	0	308,000,000	0	100,000,000	0	L	T	OGT	100,000,000
4123	Dumila - Kilosa Road	6,789,846,370	0	5,207,000,000	0	6,300,000,000	0	L	T	OGT	6,300,000,000
4124	Sumbawanga - Matai-Kasanga Port	19,144,211,550	0	20,957,000,000	0	8,500,000,000	0	L	T	OGT	8,500,000,000
4126	Construction of Brigdes	19,845,508,264	0	26,301,000,000	10,000,000,000	30,300,000,000	16,660,000,000	L	T	OGT	46,960,000,000
4127	New Bagamoyo Road (Kawawa Jct - Tegeta)	1,148,000,000	0	318,000,000	0	2,800,000,000	17,105,000,000	F	L	OJA	19,905,000,000
4128	Kyaka - Bugene - Kasulo Road	17,875,000,000	0	7,830,000,000	0	9,000,000,000	0	L	T	OGT	9,000,000,000
4129	Isaka - Lusahunga Rehabilitation	32,189,910,070	0	18,768,000,000	0	28,000,000,000	22,493,000,000	L	T	OGT	50,493,000,000
4130	Manyoni - Itigi - Tabora Road	48,106,189,390	0	30,783,000,000	15,081,250,000	14,780,000,000	13,120,000,000	L	T	OGT	27,900,000,000
4131	Korogwe-Handeni road	7,221,053,405	0	4,500,000,000	0	100,000,000	0	L	T	OGT	100,000,000

**Vote 098 Ministry of Works, Transport and Communication-Works**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
4132	Regional Roads Rehabilitation	15,150,744,176	0	30,000,000,000	0	35,012,670,000	0	L	T	OGT	35,012,670,000
4133	Mwanza - Shinyanga Boarder Road	0	0	342,000,000	0	700,000,000	0	L	T	OGT	700,000,000
4134	Handeni - Mkata Road	2,041,217,250	0	1,458,000,000	0	100,000,000	0	L	T	OGT	100,000,000
4138	De-Congestion of Dsm Road	33,243,975,095	0	12,409,000,000	0	20,150,000,000	0	L	T	OGT	20,150,000,000
4143	Ndundu - Somanga Road	1,222,999,550	0	626,000,000	0	1,500,000,000	0	L	T	OGT	1,500,000,000
4147	Kidatu - Ifakara Road	0	0	433,000,000	19,823,867,000	900,000,000	15,745,000,000	L	T	OGT	16,645,000,000
4148	Tabora-Ipole - Koga - Mpanda Road	3,719,196,350	259,088,624	7,729,000,000	61,544,938,000	11,000,000,000	47,235,000,000	L	T	OGT	58,235,000,000
4149	Makutano-Nata-Mugumu/Loliondo-Mto wa Mbu	10,559,402,165	0	17,397,000,000	0	23,800,000,000	0	L	T	OGT	23,800,000,000
4150	Ibanda - Itungi Port	8,367,894,700	0	13,465,000,000	0	17,000,000,000	0	L	T	OGT	17,000,000,000
4151	Tanga - Horohoro Road	0	0	865,000,000	0	0	0	L	T	OGT	0
4152	Nzega - Tabora Road	18,981,284,660	0	23,736,000,000	0	2,800,000,000	0	L	T	OGT	2,800,000,000
4154	Sumbawanga - Mpanda - Nyakanazi Road	46,442,378,060	0	31,000,000,000	0	24,850,000,000	0	L	T	OGT	24,850,000,000
4155	Nyanguge - Musoma / Kisesa Bypass	28,045,106,459	0	30,332,000,000	0	20,150,000,000	2,000,000,000	L	T	OGT	22,150,000,000
4160	Magole - Mziha Road	8,469,259,170	0	8,704,000,000	0	6,000,000,000	0	L	T	OGT	6,000,000,000
4161	Dar es salaam Road Flyovers and Approaches	16,547,937,926	0	1,890,000,000	45,000,000,000	500,000,000	50,352,000,000	L	T	OGT	50,852,000,000
4162	Mwigumbi - Maswa - Bariadi - Lamadi Road	23,492,938,955	0	25,188,000,000	0	20,000,000,000	0	L	T	OGT	20,000,000,000
4163	IPole - Rungwa Road	0	0	435,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
4164	Kidahwe-Kasulu-Kibondo-Nyakanazi Road	18,661,826,910	0	19,284,000,000	0	25,200,000,000	0	L	T	OGT	25,200,000,000

**Vote 098 Ministry of Works, Transport and Communication-Works**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4165	Mafia Airport Access Road	1,517,249,086	0	1,006,000,000	0	307,000,000	0	L	T	OGT	307,000,000
4166	Dodoma University Road	1,992,500,000	0	1,852,000,000	0	6,500,000,000	0	L	T	OGT	6,500,000,000
4167	Kigamboni Bridge	0	0	2,231,000,000	0	5,500,000,000	0	L	T	OGT	5,500,000,000
4170	Support-Road Maintanance and Rehabilitation	586,777,082,302	0	642,284,000,000	0	636,166,000,000	0	L	T	OGT	636,166,000,000
4172	Providing Lane Enhancement	0	0	359,000,000	0	500,000,000	0	L	T	OGT	500,000,000
4173	Widening of Pugu Road (JNIA - Pugu)	0	0	122,000,000	0	100,000,000	0	L	T	OGT	100,000,000
4174	Widening of Kimara - Kibaha Road	0	0	122,000,000	0	20,000,000,000	0	L	T	OGT	20,000,000,000
4175	Upgrading of Kisarawe - Mlandizi	0	0	100,000,000	0	100,000,000	0	L	T	OGT	100,000,000
4176	Widening of Bandari Road	0	0	0	0	100,000,000	0	L	T	OGT	100,000,000
4178	Upgrading of Pugu - Bunju Road	0	0	436,000,000	0	1,200,000,000	0	L	T	OGT	1,200,000,000
4179	Construction of Weighbridge Dar Port	0	0	218,000,000	0	1,500,000,000	0	L	T	OGT	1,500,000,000
4180	Tunduma - Sumbawanga Road	502,988,500	0	5,215,000,000	0	10,000,000,000	0	L	T	OGT	10,000,000,000
4181	Kagoma - Lusahunga Road	2,829,954,850	0	10,826,000,000	0	14,500,000,000	0	L	T	OGT	14,500,000,000
4182	Arusha - Namanga Road	499,999,900	0	1,218,000,000	0	2,000,000,000	0	L	T	OGT	2,000,000,000
4183	Singida - Babati - Minjingu Road	4,580,715,015	0	2,855,000,000	0	900,000,000	1,000,000,000	L	T	OGT	1,900,000,000
4185	Mbagala Road (Kilwa Road)	1,687,504,265	0	2,132,910,000	10,000,000,000	3,800,000,000	5,550,000,000	L	T	OGT	9,350,000,000

**Vote 098 Ministry of Works, Transport and Communication-Works**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4186	Msimba- Ruaha- Mbuyuni - Mafinga (TANZAM)	4,300,607,780	12,559,842,720	21,749,000,000	83,023,840,000	37,100,000,000	44,359,000,000	L	T	OGT	81,459,000,000
4187	Korogwe -Mkumbara-Same Road	16,331,200	0	535,000,000	0	100,000,000	0	L	T	OGT	100,000,000
4188	Mbeya- Makongolosi Road	20,306,940,000	0	22,038,000,000	0	16,800,000,000	0	L	T	OGT	16,800,000,000
4189	Chalinze - Segerer - Tanga Road	94,193,200	0	3,000,000,000	0	5,000,000,000	0	L	T	OGT	5,000,000,000
4190	Itoni- Ludewa Manda	15,314,093,450	0	8,465,000,000	0	13,000,000,000	0	L	T	OGT	13,000,000,000
4192	Ruvu Bridge	350,000,000	0	0	0	0	0	L	T	OGT	0
4193	Handeni -Kibaya-Singida Road	0	0	500,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
4195	Dodoma - Iringa Road	2,091,905,830	0	4,784,000,000	8,668,010,000	3,000,000,000	0	L	T	OGT	3,000,000,000
4196	Dodoma - Babati Road	19,135,500,000	61,881,270,000	11,739,000,000	104,985,137,000	4,300,000,000	27,740,000,000	L	T	OGT	32,040,000,000
4197	Masasi - Songea - Mbamba Bay Road	15,538,576,768	90,978,450,000	13,429,394,000	51,086,750,000	35,600,000,000	0	L	T	OGT	35,600,000,000
4198	Access Road to Uongozi Institute	0	0	50,000,000	0	1,500,000,000	0	L	T	OGT	1,500,000,000
4285	Dar es salaam Rapid Transport Programme	0	0	100,000,000	25,000,000,000	5,000,000,000	41,828,599,000	L	T	OGT	46,828,599,000
6383	Construction of TANROADS Headquarters	976,575,500	0	5,280,000,000	0	6,000,000,000	0	L	T	OGT	6,000,000,000
<b>Total of Subvote</b>		<b>1,143,813,848,051</b>	<b>217,554,814,714</b>	<b>1,224,800,000,000</b>	<b>469,213,792,000</b>	<b>1,237,965,670,000</b>	<b>335,927,599,000</b>				<b>1,573,893,269,000</b>

**Sub Vote 5002 SAFETY AND ENVIRONMENT DIVISION**

4136	Road Safety Activities	0	0	2,193,840,000	0	2,210,000,000	0	L	T	OGT	2,210,000,000
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**Vote 098 Ministry of Works, Transport and Communication-Works**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6221	Institutional Support to Safety and Environment	0	0	151,500,000	0	141,000,000	0	L	T	OGT	141,000,000
6267	Istitutional Support	0	0	0	0	1,500,000	0	L	T	OGT	1,500,000
6571	EMA Implementation Support Programme	0	0	154,660,000	0	147,500,000	0	L	T	OGT	147,500,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,500,000,000</b>	<b>0</b>	<b>2,500,000,000</b>	<b>0</b>				<b>2,500,000,000</b>

**Sub Vote 6001 AIRPORT CONSTRUCTION UNIT**

4156	Construction of Kigoma Airport	0	0	1,050,000,000	6,200,000,000	1,410,000,000	960,750,000	L	T	OGT	2,370,750,000
4158	Construction of Mpanda Airport	0	0	700,000,000	0	500,000,000	0	L	T	OGT	500,000,000
4159	Construction of Tabora Airport	0	0	2,450,000,000	8,600,000,000	1,495,930,000	8,890,500,000	L	T	OGT	10,386,430,000
4206	Construction of Songwe Airport	0	0	1,530,000,000	0	3,724,000,000	0	L	T	OGT	3,724,000,000
4209	Construction of Mwanza Airport	0	0	18,580,000,000	5,000,000,000	15,550,000,000	0	L	T	OGT	15,550,000,000
4210	Construction of Arusha Airport	0	0	700,000,000	0	2,100,000,000	0	L	T	OGT	2,100,000,000
4220	Construction of Mtwara Airport	0	0	4,550,000,000	0	12,848,000,000	0	L	T	OGT	12,848,000,000
4221	Construction of Sumbawanga Airport	0	0	5,200,000,000	13,200,000,000	1,440,000,000	11,000,000,000	L	T	OGT	12,440,000,000
4222	Construction of Shinyanga Airport	0	0	1,800,000,000	13,800,000,000	2,630,000,000	12,585,000,000	L	T	OGT	15,215,000,000
4224	Rehabilitation of Kilimanjaro International Airport	0	0	5,000,000,000	27,568,640,000	2,530,000,000	0	L	T	OGT	2,530,000,000
4226	Development of Regional Airports	0	0	17,390,000,000	0	39,960,000,000	22,477,500,000	L	T	OGT	62,437,500,000



**Vote 098 Ministry of Works, Transport and Communication-Works**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4286	Construction of Msalato Airport	0	0	3,500,000,000	2,000,000,000	2,418,500,000	3,100,000,000	L	T	0GT	5,518,500,000
4287	Construction of Bukoba Airport	0	0	2,550,000,000	0	2,200,000,000	0	L	T	0GT	2,200,000,000
4289	Construction of Terminai III JNIA	0	0	35,000,000,000	0	26,193,570,000	40,986,250,000	L	T	0GT	67,179,820,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>100,000,000,000</b>	<b>76,368,640,000</b>	<b>115,000,000,000</b>	<b>100,000,000,000</b>				<b>215,000,000,000</b>
<b>Total of Vote</b>		<b>1,169,316,241,541</b>	<b>217,554,814,714</b>	<b>1,350,000,000,000</b>	<b>545,582,432,000</b>	<b>1,386,165,670,000</b>	<b>435,927,599,000</b>				<b>1,822,093,269,000</b>

VOTE 099

MINISTRY OF LIVESTOCK DEVELOPMENT AND FISHERIES-LIVESTOCK

## Vote 099 Ministry of Livestock Development and Fisheries-Livestock

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Livestock Development and Fisheries-Livestock

**Five billion**  
**(Shs.5,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Livestock Development and Fisheries , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
4486	Agricultural Sector Development Programe (ASDP)	18,136,868	0	700,000,000	0	152,620,000	0	L	T	OGT	152,620,000
<b>Total of Subvote</b>		<b>18,136,868</b>	<b>0</b>	<b>700,000,000</b>	<b>0</b>	<b>152,620,000</b>	<b>0</b>				<b>152,620,000</b>
<b>Sub Vote</b>	<b>1004</b>	<b>RESEARCH, TRAINING AND EXTENSION</b>									
4486	Agricultural Sector Development Programe (ASDP)	80,000,000	0	500,000,000	0	452,990,000	0	L	T	OGT	452,990,000
<b>Total of Subvote</b>		<b>80,000,000</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>	<b>452,990,000</b>	<b>0</b>				<b>452,990,000</b>
<b>Sub Vote</b>	<b>7001</b>	<b>VETERINARY SERVICES</b>									
4486	Agricultural Sector Development Programe (ASDP)	0	0	1,000,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>				<b>1,000,000,000</b>

**Vote 099 Ministry of Livestock Development and Fisheries-Livestock**

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8001</b>	<b>LIVESTOCK PRODUCTION AND MARKETING</b>									
0000	NA	0	0	0	0	0	0	0	0	0GT	0
4486	Agricultural Sector Development Programme (ASDP)	132,762,499	0	1,800,000,000	0	3,394,390,000	0	L	T	0GT	3,394,390,000
<b>Total of Subvote</b>		<b>132,762,499</b>	<b>0</b>	<b>1,800,000,000</b>	<b>0</b>	<b>3,394,390,000</b>	<b>0</b>				<b>3,394,390,000</b>
<b>Sub Vote</b>	<b>9001</b>	<b>FISHERIES DEVELOPMENT DIVISION</b>									
6501	National Identity Card	91,994,996	482,483,926	0	0	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>91,994,996</b>	<b>482,483,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>9002</b>	<b>AQUACULTURE DEVELOPMENT DIVISION</b>									
6501	National Identity Card	0	150,000,000	0	0	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>150,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>322,894,362</b>	<b>632,483,926</b>	<b>4,000,000,000</b>	<b>0</b>	<b>5,000,000,000</b>	<b>0</b>				<b>5,000,000,000</b>

VOTE 100

MINISTRY OF MINERALS

## Vote 100 Ministry of Minerals

A. ESTIMATE of the amount required in the year ending 30th,June,2019, for the development projects in the Ministry of Minerals

**Nineteen billion six hundred twenty million nine hundred sixty-four thousand**

**(Shs.19,620,964,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Minerals , are set out in the details below.

Item	Description	2016/2017		2017/2018		2018/2019		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>2001</b>	<b>MINERALS DIVISION</b>									
1118	Regional Mining Offices Development	0	0	0	0	100,000,000	0	L	T	0GT	100,000,000
1119	Sustainable Management of Mineral Resources	0	0	0	0	6,600,000,000	2,500,000,000	L	T	0GT	9,100,000,000
3152	Tanzania Extractive Industrial Transparency Initiative	0	0	0	0	1,500,000,000	320,964,000	F	L	0UN	1,820,964,000
3160	Kiwira Coal Mines and 200MW Power Plant	0	0	0	0	8,600,000,000	0	L	T	0GT	8,600,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,800,000,000</b>	<b>2,820,964,000</b>				<b>19,620,964,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,800,000,000</b>	<b>2,820,964,000</b>				<b>19,620,964,000</b>